

**State of Alaska**  
**FY2007 Governor's Operating Budget**

**Department of Environmental Conservation**  
**Air Director**  
**Component Budget Summary**

## Component: Air Director

### Contribution to Department's Mission

Lead and direct division staff in accomplishing department results.

### Core Services

Overall leadership and management of the air quality programs of the division.

### Major Activities to Advance Strategies

- Manage, direct and mentor to deliver the program reforms embodied in DEC's strategic plan.

### FY2007 Resources Allocated to Achieve Results

**FY2007 Component Budget: \$241,700**

**Personnel:**

Full time	2	
Part time	0	
<b>Total</b>	<b>2</b>	

### Key Component Challenges

The director's office must ensure that the resources and priorities of the division are directed towards the fulfillment of the division's mission to protect air quality. Key issues for the Air Quality division in FY2007 will be:

- Review the implemented air permit reform changes to ensure the reform fully achieves its goals of predictable, reliable, timely and rational permitting.
- Guide the field phase of the Rural Diesel Health Assessment project to ascertain if diesel fired power plants present a health risk for rural Alaskans.
- Mentor the division's development of on-line permitting business format such that air permit application forms are available on-line, routine compliance monitoring data can be submitted on-line by permittees, and department staff have readily accessible information for making permit decisions and managing air quality.
- Participate in national forums and dialogue with EPA and other states to enhance Alaska's voice in setting national priorities and initiatives for air quality and related issues.
- Prepare Alaska for a national climate change law that leverages Alaska's business opportunities as a carbon sequestering state in forestry, oil & gas and other sectors.

### Significant Changes in Results to be Delivered in FY2007

None.

### Major Component Accomplishments in 2005

- Entered into a progressive agreement with north slope oil & gas operators to phase-in use of cleaner diesel fuel that drastically reduces sulfur dioxide air emissions from well drilling, construction and all other diesel engines in early 2008.
- Succeeded in having Anchorage and Fairbanks designated as maintenance areas by EPA for the carbon monoxide

health standard; being removed from the non-attainment area listing.

- Provided public health air quality advisories during the 2005 summer fire season which was the third-worst on record in Alaska (4.6 million acres burned). Twice weekly statewide air quality advisories were issued to inform people of existing and projected pollution conditions and how to avoid harmful affects of smoke.

### Statutory and Regulatory Authority

AS 46.03; AS 46.14; 18 AAC 50; 18 AAC 52; 18 AAC 53; Clean Air Act.

Contact Information
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**Air Director  
Component Financial Summary**

*All dollars shown in thousands*

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	167.8	166.6	176.4
72000 Travel	20.7	14.9	14.9
73000 Services	22.0	39.8	39.8
74000 Commodities	4.3	10.6	10.6
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>214.8</b>	<b>231.9</b>	<b>241.7</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	214.8	231.9	241.7
<b>Funding Totals</b>	<b>214.8</b>	<b>231.9</b>	<b>241.7</b>

**Summary of Component Budget Changes  
From FY2006 Management Plan to FY2007 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2006 Management Plan</b>	<b>231.9</b>	<b>0.0</b>	<b>0.0</b>	<b>231.9</b>
<b>Adjustments which will continue current level of service:</b>				
-FY 07 Wage Increases for Bargaining Units and Non-Covered Employees	3.1	0.0	0.0	3.1
-FY 07 Health Insurance Cost Increases for Bargaining Units and Non-Covered Employees	0.3	0.0	0.0	0.3
-FY 07 Retirement Systems Cost Increase	6.0	0.0	0.0	6.0
<b>Proposed budget increases:</b>				
-Risk Management Self-Insurance Funding Increase	0.4	0.0	0.0	0.4
<b>FY2007 Governor</b>	<b>241.7</b>	<b>0.0</b>	<b>0.0</b>	<b>241.7</b>

**Air Director  
Personal Services Information**

Authorized Positions		Personal Services Costs		
	<u>FY2006</u> <u>Management</u> <u>Plan</u>	<u>FY2007</u> <u>Governor</u>		
Full-time	2	2	Annual Salaries	119,646
Part-time	0	0	COLA	3,113
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	57,024
			<i>Less 1.88% Vacancy Factor</i>	(3,383)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>2</b>	<b>2</b>	<b>Total Personal Services</b>	<b>176,400</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Division Director	1	0	0	0	1
Secretary	1	0	0	0	1
<b>Totals</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>