

Water and Wastewater Infrastructure Projects

FY2007 Request: \$103,683,445

Reference No: 41376

AP/AL: Appropriation with Allocations

Project Type: Construction

Category: Health/Human Services

Recipient: Various

Location: Statewide

Contact: Lynn Kent

House District: Statewide (HD 1-40)

Contact Phone: (907)269-2681

Estimated Project Dates: 07/01/2006 - 06/30/2011

Brief Summary and Statement of Need:

This project provides funding for grants to communities to plan, design and construct water, sewer and solid waste facilities and the associated operating costs of the Facility Construction component within the Division of Water. It contributes to the Division's End Result 2 -- Citizens are Protected from Unsafe Sanitary Practices. Drinking water and sewer projects constructed with grant funds protect residents from unsafe sanitary conditions.

Funding:	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	Total
Fed Rcpts	\$74,018,924	\$71,000,000	\$71,000,000	\$71,000,000	\$71,000,000	\$71,000,000	\$429,018,924
G/F Match	\$21,172,977	\$20,169,000	\$20,169,000	\$20,169,000	\$20,169,000	\$20,169,000	\$122,017,977
Gen Fund	\$7,991,544	\$6,900,000	\$6,900,000	\$6,900,000	\$6,900,000	\$6,900,000	\$42,491,544
Stat Desig	\$500,000						\$500,000
Total:	\$103,683,445	\$98,069,000	\$98,069,000	\$98,069,000	\$98,069,000	\$98,069,000	\$594,028,445

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
25% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Prior appropriations received for water and wastewater infrastructure projects are: \$52,878.4 in FY 99, \$61,804.8 in FY 00, \$74,474.4 in FY 01, \$80,600.6 in FY 02, \$94,060.0 in FY 03, \$92,422.2 in FY 04, \$87,785.1 in FY 05 and \$105,275.0 in FY 06.

Project Description/Justification:

The Facility Construction component within the Division of Water provides technical and financial support to Alaska's communities to design and construct water, wastewater and solid waste facilities. Communities apply each year to the State for grants for these projects. Applications are scored weighing primarily on the extent to which proposed projects address critical public health needs, as well as the communities' capacity to operate and maintain the facilities. Grants are awarded to the communities with the highest ranking projects. The majority of project awards made under this program are eligible for grant funds made available to the state through the U.S. Environmental Protection Agency, the U.S. Department of Agriculture-Rural Development, the Denali Commission, the U.S. Department of Health & Human Services, and the Indian Health Service program. A portion of the federal grant monies available require the state to appropriate matching funds.

Each year communities propose more projects than the State has funding available for. When projects are proposed, total costs are estimated based on the best information available but are subject to change. Balances in completed projects may be shifted to augment other projects that were underestimated or, applied to other approved projects on the waiting list.