

State of Alaska FY2007 Governor's Operating Budget

**Dept of Commerce, Community, & Economic Development
Revenue Sharing
Results Delivery Unit Budget Summary**

Revenue Sharing Results Delivery Unit

Contribution to Department's Mission

Provide financial assistance to local governments via federal and state funded revenue sharing programs.

Core Services

Administer the Payment in Lieu of Taxes, National Forest Receipt, and Fisheries Taxes programs.

FY2007 Resources Allocated to Achieve Results

FY2007 Results Delivery Unit Budget: \$17,430,000	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key RDU Challenges

See components.

Significant Changes in Results to be Delivered in FY2007

See components.

Major RDU Accomplishments in 2005

See components.

Contact Information

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**Revenue Sharing
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2005 Actuals				FY2006 Management Plan				FY2007 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
Formula Expenditures												
Payment in Lieu of Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6,250.0	0.0	6,250.0
National Forest Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9,580.0	0.0	9,580.0
National Program Receipts	0.0	15,138.5	0.0	15,138.5	0.0	15,830.0	0.0	15,830.0	0.0	0.0	0.0	0.0
Fisheries Taxes	0.0	0.0	2,301.1	2,301.1	0.0	0.0	1,600.0	1,600.0	0.0	0.0	1,600.0	1,600.0
Non-Formula Expenditures												
None.												
Totals	0.0	15,138.5	2,301.1	17,439.6	0.0	15,830.0	1,600.0	17,430.0	0.0	15,830.0	1,600.0	17,430.0

**Revenue Sharing
Summary of RDU Budget Changes by Component
From FY2006 Management Plan to FY2007 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2006 Management Plan	0.0	15,830.0	1,600.0	17,430.0
Adjustments which will continue current level of service:				
-Payment in Lieu of Taxes	0.0	6,250.0	0.0	6,250.0
-National Forest Receipts	0.0	9,580.0	0.0	9,580.0
-National Program Receipts	0.0	-15,830.0	0.0	-15,830.0
FY2007 Governor	0.0	15,830.0	1,600.0	17,430.0