

**State of Alaska**  
**FY2007 Governor's Operating Budget**

**Dept of Commerce, Community, & Economic Development**  
**National Forest Receipts**  
**Component Budget Summary**

## Component: National Forest Receipts

### Contribution to Department's Mission

Provide financial assistance to local governments through the federally funded National Forest Receipts program.

### Core Services

Distribute federal payments to local governments located in the Tongass and Chugach National Forests. Federal revenues from commercial timber harvesting, mineral lease permits, recreation and campground fees in these national forests are shared with local governments to be used for schools, roads, and special forest-related projects.

### FY2007 Resources Allocated to Achieve Results

<b>FY2007 Component Budget: \$9,580,000</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

### Key Component Challenges

Beginning in fiscal year 2002 and continuing through fiscal year 2007, federal legislation (HR 2389) has resulted in the State receiving an annual payment based on the average of the three highest federal fiscal years within 1986-1999. This has had a positive effect on the communities in Southeast Alaska which have been hit hard by the substantial decrease in timber harvesting within the Tongass National Forest. The monies continue to be used for schools, roads, and special forest related projects.

The National Forest Receipts Program expires in fiscal year 2007. It is unclear how qualified communities will address the funding gap for schools, roads, and other projects that will result from the expiration of the program.

### Significant Changes in Results to be Delivered in FY2007

No significant changes.

### Major Component Accomplishments in 2005

Administered the National Forest Receipts program to 9 boroughs, 19 cities, Metlakatla, and 4 regional education attendance areas located within the Tongass and Chugach national forests.

### Statutory and Regulatory Authority

AS 41.15.180	National Forest Receipts
3 AAC 32.010-.900	National Forest Receipts

**Contact Information**

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**National Forest Receipts  
Component Financial Summary**

*All dollars shown in thousands*

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
<b>Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	9,580.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>9,580.0</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	0.0	0.0	9,580.0
<b>Funding Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>9,580.0</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Federal Receipts	51010	0.0	0.0	9,580.0
<b>Restricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>9,580.0</b>
<b>Total Estimated Revenues</b>		<b>0.0</b>	<b>0.0</b>	<b>9,580.0</b>

**Summary of Component Budget Changes  
From FY2006 Management Plan to FY2007 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2006 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Adjustments which will continue current level of service:</b>				
-Transfer National Forest Receipts Program from National Program Receipts Component (2480)	0.0	9,750.0	0.0	9,750.0
-Decrease for appropriation to the Department of Transportation	0.0	-170.0	0.0	-170.0
<b>FY2007 Governor</b>	<b>0.0</b>	<b>9,580.0</b>	<b>0.0</b>	<b>9,580.0</b>