

# **State of Alaska FY2007 Governor's Operating Budget**

## **Dept of Commerce, Community, & Economic Development One Time Items RDU/Component Budget Summary**

**RDU/Component: One Time Items***(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)***Contribution to Department's Mission**

No mission statement.

**Core Services**

No core services provided.

**FY2007 Resources Allocated to Achieve Results**

<b>FY2007 Component Budget: \$0</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

**Key Component Challenges**

No key component challenges.

**Significant Changes in Results to be Delivered in FY2007**

No changes in results delivered.

**Major Component Accomplishments in 2005**

No major accomplishments.

**Statutory and Regulatory Authority**

No statutes and regulations.

**Contact Information**

**Contact:** Samuel Thomas, Administrative Services Director  
**Phone:** (907) 465-2506  
**Fax:** (907) 465-2563  
**E-mail:** sam\_thomas@commerce.state.ak.us

**One Time Items  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2005 Actuals</b>	<b>FY2006 Management Plan</b>	<b>FY2007 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	2,042.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>0.0</b>	<b>2,042.0</b>	<b>0.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	0.0	1,792.0	0.0
1044 Debt Retirement	0.0	250.0	0.0
<b>Funding Totals</b>	<b>0.0</b>	<b>2,042.0</b>	<b>0.0</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2005 Actuals	FY2006 Managem ent Plan	FY2007 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Debt Retirement Fund	51391	0.0	250.0	0.0
<b>Restricted Total</b>		<b>0.0</b>	<b>250.0</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>0.0</b>	<b>250.0</b>	<b>0.0</b>

**Summary of Component Budget Changes  
From FY2006 Management Plan to FY2007 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2006 Management Plan</b>	<b>1,792.0</b>	<b>0.0</b>	<b>250.0</b>	<b>2,042.0</b>
<b>Adjustments which will continue current level of service:</b>				
-Reverse ADN 830170 City of Kaktovik Sec20(c) Ch1 SLA2003 P14 L2 (HB100) Lapses 6/30/07	-12.5	0.0	0.0	-12.5
-Reverse ADN 830171 Kaktovik Native Village Sec20(d) Ch1 SLA2003 P14 L7 (HB100) Lapses 6/30/07	-30.0	0.0	0.0	-30.0
-Reverse ADN 830253 SE Conference Sec56(a) Ch82 SLA2003 P105 L14 (SB100) Lapses 6/30/06	-46.0	0.0	0.0	-46.0
-Reverse ADN 850157 Atwood Foundation CDQ Program Review Sec14(d) Ch3 FSSLA2005 P104 L6 (SB46) Lapses 6/30/06	-275.0	0.0	0.0	-275.0
-Reverse ADN 850167 Arctic Winter Games Sec52(d) Ch3 FSSLA2005 P131 L13 (SB46) Lapses 6/30/10	0.0	0.0	-250.0	-250.0
-Reverse ADN 850189 Arctic Power National Wildlife Refuge Education Grant Sec1 Ch23 SLA2005 P1 L5 (HB32) Lapses 6/30/07	-1,300.0	0.0	0.0	-1,300.0
-Reverse ADN 850195 Salcha Delta Noxious Weed Removal Sec41(a)(1) Ch3 FSSLA2005 P120 L8 (SB46) Lapses 6/30/10	-10.0	0.0	0.0	-10.0
-Reverse ADN 850196 Sec41(a)(2) Ch3 FSSLA2005 P120 L10 (SB46) Lapses 6/30/10	-15.0	0.0	0.0	-15.0
-Reverse ADN 850207 Arctic Village Debt Repayment & Comm Projects Sec37(b) Ch3 FSSLA2005 P117 L18 (SB46) Lapses 6/30/07	-28.5	0.0	0.0	-28.5
-Reverse ADN 850209 Akhiok Bulk Fuel Purchase Sec45(b) Ch3 FSSLA2005 P124 L23 (SB46) Lapses 6/30/06	-50.0	0.0	0.0	-50.0
-Reverse ADN 850211 Saint George Bulk Fuel Purchase Sec46(c) Ch3 FSSLA2005 P125 L11 (SB46) Lapses 6/30/06	-25.0	0.0	0.0	-25.0
<b>FY2007 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>