

# **State of Alaska FY2007 Governor's Operating Budget**

## **Dept of Commerce, Community, & Economic Development National Program Receipts Component Budget Summary**

**Component: National Program Receipts**

**Contribution to Department's Mission**

This component was separated into two new components and no longer exists. The two new components are Payment In Lieu of Taxes (PILT) (2829) and National Forest Receipts (2830).

**Core Services**

See new components.

FY2007 Resources Allocated to Achieve Results		
<b>FY2007 Component Budget: \$0</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	0

**Key Component Challenges**

See new components.

**Significant Changes in Results to be Delivered in FY2007**

See new components.

**Major Component Accomplishments in 2005**

See new components.

**Statutory and Regulatory Authority**

See new components.

Contact Information
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**National Program Receipts  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2005 Actuals</b>	<b>FY2006 Management Plan</b>	<b>FY2007 Governor</b>
<b>Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	15,138.5	15,830.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>15,138.5</b>	<b>15,830.0</b>	<b>0.0</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	15,138.5	15,830.0	0.0
<b>Funding Totals</b>	<b>15,138.5</b>	<b>15,830.0</b>	<b>0.0</b>

**Estimated Revenue Collections**

<b>Description</b>	<b>Master Revenue Account</b>	<b>FY2005 Actuals</b>	<b>FY2006 Managemen t Plan</b>	<b>FY2007 Governor</b>
<b>Unrestricted Revenues</b>				
Unrestricted Fund	68515	169.9	0.0	0.0
<b>Unrestricted Total</b>		<b>169.9</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Federal Receipts	51010	15,138.5	15,830.0	0.0
<b>Restricted Total</b>		<b>15,138.5</b>	<b>15,830.0</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>15,308.4</b>	<b>15,830.0</b>	<b>0.0</b>

**Summary of Component Budget Changes  
From FY2006 Management Plan to FY2007 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2006 Management Plan</b>	<b>0.0</b>	<b>15,830.0</b>	<b>0.0</b>	<b>15,830.0</b>
<b>Adjustments which will continue current level of service:</b>				
-Increase for appropriation to the Department of Transportation	0.0	170.0	0.0	170.0
-Transfer National Forest Receipts Program to New National Forest Receipts Component (2830)	0.0	-9,750.0	0.0	-9,750.0
-Transfer Payment in Lieu of Taxes Program to New Payment in Lieu of Taxes Component (2829)	0.0	-6,250.0	0.0	-6,250.0
<b>FY2007 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>