

Ketchikan Gateway Borough - Water Line Replacement**FY2007 Request:****\$750,000****Reference No:****41962****AP/AL:** Appropriation**Project Type:** Construction**Category:** Health/Human Services**Recipient:** Ketchikan Gateway Borough**Location:** Ketchikan Gateway Borough**Contact:** Samuel Thomas**House District:** Ketchikan (HD 1)**Contact Phone:** (907)465-2506**Estimated Project Dates:** 07/01/2006 - 06/30/2011**Brief Summary and Statement of Need:**

This project will provide funds to replace the water supply line from the Ketchikan side of the Tongass Narrows to the Ketchikan airport.

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Gen Fund	\$750,000						\$750,000
Total:	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:**Project Description/Justification:**

The Ketchikan International Airport is supplied water from the Ketchikan side of the Tongass Narrows. The water line is 34 years old and in need of replacement. The water line is currently routed around the dry dock of Alaska Ship and Drydock where it will have to be relocated for the expansion of that facility. The line needs to be upgraded and moved to a more user friendly position across the Tongass. The Airport is in a position that if the line has a leak it could back feed salt water to our facility's drinking water. The line has numerous patches that have been done throughout the years and those patches were temporary.

The Borough has exhausted all funding sources that are available to them on the issue and has run out of options. This is a basic need to the airport and could be extremely problematic in the future. The plan is to increase the size of the water line to facilitate increased demand on Gravina Island for future economic development. The last time the line had a problem it cost the Borough a sizable sum to patch it and supply water to facility while it was being repaired.

Total project cost is \$750,000.