

City of Skagway - Health Clinic Construction**FY2007 Request: \$500,000**
Reference No: 41958**AP/AL:** Appropriation**Project Type:** Construction**Category:** Health/Human Services**Recipient:** City of Skagway**Location:** Skagway**Contact:** Samuel Thomas**House District:** Cordova/Southeast Islands (HD**Contact Phone:** (907)465-2506

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Estimated Project Dates: 07/01/2006 - 06/30/2011**Brief Summary and Statement of Need:**

This project will provide funding for construction of a new health clinic in Skagway.

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Gen Fund	\$500,000						\$500,000
Total:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:**Project Description/Justification:**

The City of Skagway's current health clinic does not meet ADA, building or medical codes, and for years has failed to meet the needs of the community. A Health Needs Assessment Survey, completed in March 2004, illustrates disparity between community medical needs and desires, and the current facility's failure to meet them.

Through support of the Denali Commission, a conceptual plan has been completed for new clinic development that responds to needs identified in the Survey, the needs of local medical and emergency medical providers, and the demands of current building codes and statutory requirements for the construction of medical facilities.

The Denali Commission is committed to funding the engineering of the new facility and will share in the funding of the construction of the clinic. The total cost to build and furnish the clinic is over \$8 million. The City will be responsible for matching approximately half of the amount.

Wells Fargo has donated the land valued at \$300,000 for the new facility. It is intended that the City's FY07 budget will reserve \$1.5 million of sales tax revenue for this project. Additional financial assistance is expected from the cruise industry.