

**Kodiak Launch Complex Infrastructure****FY2007 Request: \$15,000,000****Reference No: 41789****AP/AL:** Appropriation  
**Category:** Development**Project Type:** Renewal and Replacement**Location:** Kodiak**Contact:** Pat Ladner**House District:** Kodiak (HD 36)**Contact Phone:** (907)561-3338**Estimated Project Dates:** 07/01/2006 - 06/30/2011**Brief Summary and Statement of Need:**

The Kodiak Launch Complex requires modification and maintenance to adequately support the satellite launch program. This program contributes to the Department's mission of promoting a healthy economy and strong communities by providing economic growth in the communities it serves.

<b>Funding:</b>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
AERO Rcpts	\$15,000,000						\$15,000,000
<b>Total:</b>	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:****Project Description/Justification:**

The Kodiak Launch Complex requires modification and maintenance to adequately support the satellite launch program.

The purpose of this appropriation is to allow further infrastructure development at the Kodiak Launch Complex in response to customer needs. This will allow Alaska Aerospace Development Corporation to respond quickly in a dynamic aerospace environment, keep apace of fast developing technology, remain competitive, and expand service. Expanded service creates more jobs and positively affects the local and state economy.

Failure to approve this appropriation would put Alaska Aerospace Development Corporation at risk of being unable to accept new launch customers, respond quickly to customer requirements, and would delay or stagnate the further development of the Kodiak Launch Complex.

Of the \$38.0 million appropriated in 2004, \$35.6 million has been obligated/expended, leaving a balance of \$2.4 million. Of the \$36.0 million appropriated in fiscal year 2006, \$30.0 million has already been obligated/expended, leaving a balance of \$6.0 million. In fiscal year 2006, Alaska Aerospace Development Corporation is planning to launch 1-3 satellites, so additional authority is needed in fiscal year 2007 to receive and expend more funds from the U.S. Missile Defense Agency.

State Match is not required.

**Funding History**

Year	Amount	Legislation	AR #
FY 1999	5,000,000	SLA 98 Ch 139 Page 40 Line 9	32591-04
FY 2000	6,000,000	SLA 99 Ch 2 Page 38 Line 21	32646-04
FY 2000	9,300,000	RPL 0810064	32647-04
FY 2001	17,900,000	SLA 00 Ch 135 Page 3 Line 13	32627-05
FY 2002	4,500,000	SLA 01 Ch 61 Page 3 Line 23	32639-06
FY 2002	20,000,00	SSSLA 02 Ch 1 Page 112 Line 4	32673-06
FY 2004	38,000,000	SLA 03 Ch 82 Page 45 Line15	32679-08
FY 2006	36,000,000	FSSLA05 Ch3 Page3 Line27	32723-09