

**City of Seward - T-Dock and Bulkhead Phase 2**

**FY2007 Request: \$1,200,000**

**Reference No: 42724**

**AP/AL:** Appropriation

**Category:** Transportation

**Location:** Kenai Areawide

**House District:** Kenai Areawide (HD 33-35)

**Estimated Project Dates:** 07/01/2006 - 06/30/2011

**Project Type:** Renewal and Replacement

**Recipient:** City of Seward

**Contact:** Samuel Thomas

**Contact Phone:** (907)465-2506

**Brief Summary and Statement of Need:**

This project will provide additional funding to complete phase 2 of the City of Seward's T-Dock and Bulkhead Improvement project.

<b>Funding:</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total</b>
NTSC Bond	\$1,200,000						\$1,200,000
<b>Total:</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

SLA05 Ch3 P21 L5 - \$2,000,000. Gov Amend funded this project at \$2,205.9. CS SB213 funded this project at \$1,000.0. HCS CSSB231 X funds an additional 1,200.0 with NTSC

**Project Description/Justification:**

The proposed project will provide significantly improved facilities for the commercial fishing fleet using the Seward Small Boat Harbor. The existing facilities, constructed as long ago as 1965, are in poor condition and in need of significant repair and upgrade to serve the commercial fishing fleet adequately. The existing docks provide 3342 lineal feet of moorage, which is used primarily for the commercial fishing fleet. The modifications and upgrades will increase the lineal moorage to 3662 lineal feet.

The state funded \$2,000,000 in the 2005 legislative session and the City of Seward has contributed \$230,000 for Phase I which is scheduled for completion by April 1, 2006. Additional funds are needed for Phase II, which includes a sheet pile bulkhead and a new dock. The estimated cost is \$2,205,900.