

**City of Kodiak - Pier III Repairs**

**FY2007 Request: \$300,000**

**Reference No: 42721**

**AP/AL:** Appropriation

**Project Type:** Renewal and Replacement

**Category:** Transportation

**Recipient:** City of Kodiak

**Location:** Kodiak

**Contact:** Samuel Thomas

**House District:** Kodiak (HD 36)

**Contact Phone:** (907)465-2506

**Estimated Project Dates:** 07/01/2006 - 06/30/2011

**Brief Summary and Statement of Need:**

City of Kodiak - Pier III Repairs

| <b>Funding:</b> | <b>FY2007</b>    | <b>FY2008</b> | <b>FY2009</b> | <b>FY2010</b> | <b>FY2011</b> | <b>FY2012</b> | <b>Total</b>     |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| NTSC Bond       | \$300,000        |               |               |               |               |               | \$300,000        |
| <b>Total:</b>   | <b>\$300,000</b> | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$300,000</b> |

|   |  |                                       |   |                                   |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |  | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |                                   |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**

NTSC bonds