

**Regulatory Commission of Alaska - Information
Technology Upgrade**

**FY2007 Request: \$700,000
Reference No: 42719**

AP/AL: Appropriation **Project Type:** Information Systems
Category: General Government
Location: Statewide **Contact:** Sam Thomas
House District: Statewide (HD 1-40) **Contact Phone:** (907)465-2506
Estimated Project Dates: 07/01/2006 - 06/30/2011

Brief Summary and Statement of Need:

sec 4

Funding:	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	Total
NTSC Bond	\$700,000						\$700,000
Total:	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

sec 4 NTSC