

**Kenai Peninsula Borough/ KPB School District - Mini
Projects for Youth Education Development**

**FY2007 Request: \$300,000
Reference No: 42647**

AP/AL: Appropriation

Project Type: Planning

Category: Education

Recipient: Kenai Peninsula Borough

Location: Kenai Peninsula Borough

Contact: Samuel Thomas

House District: Kenai Areawide (HD 33-35)

Contact Phone: (907)465-2506

Estimated Project Dates: 07/01/2006 - 06/30/2011

Brief Summary and Statement of Need:

Kenai Peninsula Borough/ KPB School District - Mini Projects for Youth Education Development

| Funding: | <u>FY2007</u> | <u>FY2008</u> | <u>FY2009</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund | \$300,000 | | | | | | \$300,000 |
| Total: | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 |

| | | | | |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

Per HCS CSSB231 X