

Haines Borough - Pool Maintenance

FY2007 Request: \$120,366
Reference No: 42642

AP/AL: Appropriation
Category: Development
Location: Haines
House District: Cordova/Southeast Islands (HD 5)
Estimated Project Dates: 07/01/2006 - 06/30/2011

Project Type: Renewal and Replacement
Recipient: Haines Borough
Contact: Samuel Thomas
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

Haines Borough - Pool Maintenance

Funding:	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	Total
Gen Fund	\$120,366						\$120,366
Total:	\$120,366	\$0	\$0	\$0	\$0	\$0	\$120,366

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Per HCS CSSB231 X