

**Camp Fire USA: Move Related Expenses**

**FY2007 Request: \$450,000**  
**Reference No: 42577**

**AP/AL:** Appropriation  
**Category:** Development  
**Location:** Anchorage Areawide  
**House District:** Anchorage Areawide (HD 17-32)  
**Estimated Project Dates:** 07/01/2006 - 06/30/2011  
**Project Type:** Renewal and Replacement  
**Recipient:** Camp Fire USA  
**Contact:** Samuel Thomas  
**Contact Phone:** (907)465-2506

**Brief Summary and Statement of Need:**

Camp Fire USA: Move Related Expenses

<b>Funding:</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total</b>
Gen Fund	\$450,000						\$450,000
<b>Total:</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Per HCS CSSB231 X, C adds 5.0 that had been under MOA - Camp Fire USA