

Ketchikan Gateway Borough - Herring Cove Waterline Extension from Whitman Lake (Mt. Point) to Roosevelt Drive.

FY2007 Request: \$363,310
Reference No: 42314

AP/AL: Appropriation
Category: Health/Human Services
Location: Ketchikan Gateway Borough
House District: Ketchikan (HD 1)
Estimated Project Dates: 07/01/2006 - 06/30/2011

Project Type: Construction
Recipient: Ketchikan Gateway Borough
Contact: Samuel Thomas
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

Ketchikan Gateway Borough - Herring Cove Waterline Extension from Whitman Lake (Mt. Point) to Roosevelt Drive.

| Funding: | <u>FY2007</u> | <u>FY2008</u> | <u>FY2009</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund | \$363,310 | | | | | | \$363,310 |
| Total: | \$363,310 | \$0 | \$0 | \$0 | \$0 | \$0 | \$363,310 |

| | | | | |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

Added per CSSB231 I