

City and Borough of Sitka - Senior Center Roof Replacement & Exterior ADA Upgrades

FY2007 Request: \$120,000
Reference No: 42231

AP/AL: Appropriation
Category: Health/Human Services
Location: Sitka
House District: Sitka/Wrangell/Petersburg (HD 2)

Project Type: Renewal and Replacement
Recipient: City and Borough of Sitka
Contact: Samuel Thomas
Contact Phone: (907)465-2506

Estimated Project Dates: 07/01/2006 - 06/30/2011

Brief Summary and Statement of Need:

City and Borough of Sitka - Senior Center Roof Replacement & Exterior ADA Upgrades

| Funding: | FY2007 | FY2008 | FY2009 | FY2010 | FY2011 | FY2012 | Total |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| Gen Fund | \$120,000 | | | | | | \$120,000 |
| Total: | \$120,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120,000 |

| | | | | |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

Added per CSSB231 I