

AP/AL: Appropriation
Category: Health/Human Services
Location: Statewide
House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2006 - 06/30/2012

Project Type: Health and Safety
Contact: Ron Miller
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Brief Summary and Statement of Need:

To provide technical support when an electric utility has lost the ability to generate or transmit power to its customers and the condition is a threat to life, health, and/or property in the rural community. This program contributes to the Department's mission of promoting a healthy economy and strong communities by providing economic growth in the communities it serves.

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Gen Fund	\$240,000						\$240,000
Rural Elec		\$330,000	\$330,000	\$330,000	\$330,000	\$330,000	\$1,650,000
Total:	\$240,000	\$330,000	\$330,000	\$330,000	\$330,000	\$330,000	\$1,890,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Refer to the funding matrix in the detailed description. Gov Amend funded 240.0 GF and 90.0 Rural Electric fund balance. CS SB231 F funded 240.0 GF in FY07 budget and the 90.0 June 30, 2006 balance of the Rural Electric Fund as a FY06 supplemental item.

Project Description/Justification:

The Electrical Emergencies Program provides funds and technical support when an electric utility has lost the ability to generate or transmit power to its customers and the condition is a threat to life, health, and property in the community. Emergencies of this type result in the loss of communications, lights, refrigeration systems, washeterias, water and sewer systems, and the use of other basic infrastructure and equipment. Extended power outages can be costly and hazardous during winter months. Water and sewer systems are subject to freezing and bursting, fire hazards increase, medical clinics and other public facilities may close, and public safety can be compromised. The emergencies involve both power plant failures and/or distribution system failures.

Funding History: This appropriation has been funded in the language section of the capital bill since at least SLA 97.

Year	Amount	Legislation
FY 1998	375,400	SLA 97 Ch 100 Page 21 Line 19
FY 1999	392,700	SLA 98 Ch 139 Page 3 Line 13
FY 2000	351,500	SLA 99 Ch 2 Page 5 Line 20
FY 2001	603,000	SLA 00 Ch 135 Page 66 Line 30
FY 2002	425,200	SLA 01 Ch 61 Page 75 Line 22

Language Section: Electrical Emergencies

FY2007 Request:

\$240,000

Reference No:

32590

FY 2003	378,000	SLA 02 Ch 1 Page 110 Line 14
FY 2004	349,500	SLA 03 Ch 82 Page 87 Line 10
FY 2005	331,860	SLA 04 Ch 159 Page 58 Line 14
FY 2006	333,121	FSSLA 05 Ch3 Page 102 Line 8