

**General Funds**

**Component Summary**  
**Dept of Commerce, Community, & Economic Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2005 Actuals</b>	<b>FY2006 Conference Committee</b>	<b>FY2006 Authorized</b>	<b>FY2006 Management Plan</b>	<b>FY2007 Governor</b>	<b>FY2006 Management Plan vs FY2007 Governor</b>	
<b>One Time Items</b>							
One Time Items	0.0	0.0	1,792.0	1,792.0	0.0	-1,792.0	-100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>1,792.0</b>	<b>1,792.0</b>	<b>0.0</b>	<b>-1,792.0</b>	<b>-100.0%</b>
<b>Executive Administration and Development</b>							
Commissioner's Office	139.1	142.3	187.3	187.3	197.8	10.5	5.6%
Administrative Services	761.5	1,006.4	1,038.3	1,038.3	1,113.9	75.6	7.3%
<b>RDU Total:</b>	<b>900.6</b>	<b>1,148.7</b>	<b>1,225.6</b>	<b>1,225.6</b>	<b>1,311.7</b>	<b>86.1</b>	<b>7.0%</b>
<b>Community Assistance &amp; Economic Development</b>							
Community Advocacy	3,827.1	4,101.2	6,900.5	6,900.5	4,407.2	-2,493.3	-36.1%
Office of Economic Developmen	0.0	60.0	155.1	155.1	519.2	364.1	234.8%
<b>RDU Total:</b>	<b>3,827.1</b>	<b>4,161.2</b>	<b>7,055.6</b>	<b>7,055.6</b>	<b>4,926.4</b>	<b>-2,129.2</b>	<b>-30.2%</b>
<b>Qualified Trade Association Contract</b>							
Qualified Trade Assoc Contract	2,000.0	2,505.1	2,505.1	2,505.1	2,505.1	0.0	0.0%
<b>RDU Total:</b>	<b>2,000.0</b>	<b>2,505.1</b>	<b>2,505.1</b>	<b>2,505.1</b>	<b>2,505.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Industrial Development and Export Authority</b>							
AIDEA	59.9	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>59.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Energy Authority</b>							
AEA Rural Energy Operations	188.6	188.6	198.6	198.6	198.6	0.0	0.0%
AEA Technical Assistance	70.3	100.7	100.7	100.7	100.7	0.0	0.0%
<b>RDU Total:</b>	<b>258.9</b>	<b>289.3</b>	<b>299.3</b>	<b>299.3</b>	<b>299.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Seafood Marketing Institute</b>							
Alaska Seafood Marketing Inst	0.0	0.0	0.0	0.0	2,300.0	2,300.0	100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,300.0</b>	<b>2,300.0</b>	<b>100.0%</b>
<b>Regulatory Commission of Alaska</b>							
Reg Comm of AK	0.0	0.0	0.0	0.0	325.0	325.0	100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>325.0</b>	<b>325.0</b>	<b>100.0%</b>

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<b>DCED State Facilities Rent</b>							
DCED State Facilities Rent	364.7	384.6	384.6	384.6	494.6	110.0	28.6%
<b>RDU Total:</b>	<b>364.7</b>	<b>384.6</b>	<b>384.6</b>	<b>384.6</b>	<b>494.6</b>	<b>110.0</b>	<b>28.6%</b>
<b>Alaska State Community Service Commission</b>							
AK State Community Svcs Comr	0.0	69.7	72.0	72.0	76.1	4.1	5.7%
<b>RDU Total:</b>	<b>0.0</b>	<b>69.7</b>	<b>72.0</b>	<b>72.0</b>	<b>76.1</b>	<b>4.1</b>	<b>5.7%</b>
<b>AK State Community Services Commission</b>							
AK State Community Svcs Comr	65.8	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>65.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	<b>7,477.0</b>	<b>8,558.6</b>	<b>13,334.2</b>	<b>13,334.2</b>	<b>12,238.2</b>	<b>-1,096.0</b>	<b>-8.2%</b>
<b>Federal Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>7,477.0</b>	<b>8,558.6</b>	<b>13,334.2</b>	<b>13,334.2</b>	<b>12,238.2</b>	<b>-1,096.0</b>	<b>-8.2%</b>