

**Central Peninsula Health Centers, Inc. - New Health Facility** **FY2007 Request: \$250,000**  
**Reference No: AMD 42449**

**AP/AL:** Appropriation **Project Type:** Construction  
**Category:** Health/Human Services **Recipient:** Central Peninsula Health Centers, Inc.  
**Location:** Kenai Peninsula Borough **Contact:** Samuel Thomas  
**House District:** Kenai Areawide (HD 33-35) **Contact Phone:** (907)465-2506  
**Estimated Project Dates:** 07/01/2006 - 06/30/2011

**Brief Summary and Statement of Need:**

This request will provide funds for a new facility to house medical and behavioral health services. Central Peninsula Health Center (CPHC) has been in the design stage for the construction of a new \$10.6 million facility. This request will provide matching funds required of primary funding sources.

Since opening for business, CPHC has increased health care access to many people and continuously operated in the black. In 2005, CPHC provided over 19,000 patient encounters in its medical and dental centers. From an initial federal grant of \$650,000, CPHC has grown to a budget of over \$4 million in total revenues, while maintaining the federal budget share at just over \$1 million.

<b>Funding:</b>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Gen Fund	\$250,000						\$250,000
<b>Total:</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Amendment submitted 5/1/06.