

**Component Summary**  
**Department of Commerce, Community, and Economic Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2005 Actuals</b>	<b>FY2006 Conference Committee</b>	<b>FY2006 Authorized</b>	<b>FY2006 Management Plan</b>	<b>FY2007 Governor</b>	<b>FY2007 Governor Amended</b>	<b>FY2007 Governor vs FY2007 Governor Amended</b>	
<b>Executive Administration and Development</b>								
Commissioner's Office	924.5	797.5	877.8	877.8	930.3	930.3	0.0	0.0%
Administrative Services	2,267.2	2,626.8	2,662.7	2,662.7	4,095.5	4,095.5	0.0	0.0%
Office of Economic Development	1,256.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>4,448.1</b>	<b>3,424.3</b>	<b>3,540.5</b>	<b>3,540.5</b>	<b>5,025.8</b>	<b>5,025.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>One Time Items</b>								
One Time Items	0.0	0.0	2,042.0	2,042.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>2,042.0</b>	<b>2,042.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Community and Regional Affairs</b>								
Community Advocacy	7,991.8	7,952.9	11,402.2	11,402.2	9,253.6	9,253.6	0.0	0.0%
Office of Economic Development	0.0	1,564.2	1,686.9	1,686.9	3,080.5	3,205.5	125.0	4.1%
<b>RDU Total:</b>	<b>7,991.8</b>	<b>9,517.1</b>	<b>13,089.1</b>	<b>13,089.1</b>	<b>12,334.1</b>	<b>12,459.1</b>	<b>125.0</b>	<b>1.0%</b>
<b>Revenue Sharing</b>								
Payment in Lieu of Taxes	0.0	0.0	0.0	0.0	6,250.0	6,250.0	0.0	0.0%
National Forest Receipts	0.0	0.0	0.0	0.0	9,580.0	9,580.0	0.0	0.0%
National Program Receipts	15,138.5	15,830.0	15,830.0	15,830.0	0.0	0.0	0.0	0.0%
Fisheries Taxes	2,301.1	1,600.0	1,600.0	1,600.0	1,600.0	1,600.0	0.0	0.0%
<b>RDU Total:</b>	<b>17,439.6</b>	<b>17,430.0</b>	<b>17,430.0</b>	<b>17,430.0</b>	<b>17,430.0</b>	<b>17,430.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Qualified Trade Association Contract</b>								
Qualified Trade Assoc Contract	4,000.0	5,005.1	5,005.1	5,005.1	5,005.1	5,005.1	0.0	0.0%
<b>RDU Total:</b>	<b>4,000.0</b>	<b>5,005.1</b>	<b>5,005.1</b>	<b>5,005.1</b>	<b>5,005.1</b>	<b>5,005.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Banking and Securities</b>								
Banking and Securities	0.0	2,033.4	2,046.9	2,046.9	2,578.2	2,578.2	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>2,033.4</b>	<b>2,046.9</b>	<b>2,046.9</b>	<b>2,578.2</b>	<b>2,578.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Corporations, Business and Professional Licensing</b>								
Corp, Bus & Prof Licensing	7,246.7	9,277.6	9,362.2	9,362.2	9,760.3	9,760.3	0.0	0.0%
<b>RDU Total:</b>	<b>7,246.7</b>	<b>9,277.6</b>	<b>9,362.2</b>	<b>9,362.2</b>	<b>9,760.3</b>	<b>9,760.3</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Insurance</b>								
Insurance Operations	5,113.2	5,667.0	5,694.0	5,694.0	5,923.9	5,923.9	0.0	0.0%
<b>RDU Total:</b>	<b>5,113.2</b>	<b>5,667.0</b>	<b>5,694.0</b>	<b>5,694.0</b>	<b>5,923.9</b>	<b>5,923.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>DCED State Facilities Rent</b>								
DCED State Facilities Rent	774.5	794.4	794.4	794.4	962.3	962.3	0.0	0.0%
<b>RDU Total:</b>	<b>774.5</b>	<b>794.4</b>	<b>794.4</b>	<b>794.4</b>	<b>962.3</b>	<b>962.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Investments</b>								
Investments	3,562.4	3,994.8	4,002.2	4,002.2	4,171.4	4,171.4	0.0	0.0%
<b>RDU Total:</b>	<b>3,562.4</b>	<b>3,994.8</b>	<b>4,002.2</b>	<b>4,002.2</b>	<b>4,171.4</b>	<b>4,171.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Banking, Securities and Corporations</b>								
Banking, Securities and Corp	2,839.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>2,839.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Aerospace Corporation</b>								
AK Aerospace Corp	1,912.8	2,356.8	2,452.9	2,452.9	3,196.1	3,196.1	0.0	0.0%
AAC Facilities Maintenance	13,068.8	20,638.5	20,787.6	20,787.6	20,930.1	20,930.1	0.0	0.0%
<b>RDU Total:</b>	<b>14,981.6</b>	<b>22,995.3</b>	<b>23,240.5</b>	<b>23,240.5</b>	<b>24,126.2</b>	<b>24,126.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Community Development Quota Program</b>								
CDQ Program	0.0	414.9	414.9	414.9	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>414.9</b>	<b>414.9</b>	<b>414.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Energy Authority</b>								
AEA Owned Facilities	158.5	1,067.1	1,067.1	1,067.1	1,067.1	1,067.1	0.0	0.0%
AEA Rural Energy Operations	3,161.9	3,322.0	3,464.1	3,464.1	1,941.3	1,941.3	0.0	0.0%
AEA Technical Assistance	70.3	200.7	200.7	200.7	100.7	100.7	0.0	0.0%
AEA Power Cost Equalization	15,700.0	18,700.0	18,700.0	18,700.0	25,160.0	25,160.0	0.0	0.0%
<b>RDU Total:</b>	<b>19,090.7</b>	<b>23,289.8</b>	<b>23,431.9</b>	<b>23,431.9</b>	<b>28,269.1</b>	<b>28,269.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Industrial Development and Export Authority</b>								
AIDEA	6,130.3	6,177.5	7,160.2	7,160.2	7,505.5	7,505.5	0.0	0.0%

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<b>Alaska Industrial Development and Export Authority</b>								
AIDEA Facilities Maintenance	226.1	237.0	237.0	237.0	287.0	287.0	0.0	0.0%
<b>RDU Total:</b>	<b>6,356.4</b>	<b>6,414.5</b>	<b>7,397.2</b>	<b>7,397.2</b>	<b>7,792.5</b>	<b>7,792.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Seafood Marketing Institute</b>								
Alaska Seafood Marketing Inst	9,903.8	15,164.7	16,527.9	16,527.9	18,348.5	18,348.5	0.0	0.0%
<b>RDU Total:</b>	<b>9,903.8</b>	<b>15,164.7</b>	<b>16,527.9</b>	<b>16,527.9</b>	<b>18,348.5</b>	<b>18,348.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Regulatory Commission of Alaska</b>								
Reg Comm of AK	5,634.3	6,010.4	6,075.3	6,075.3	6,668.1	6,668.1	0.0	0.0%
<b>RDU Total:</b>	<b>5,634.3</b>	<b>6,010.4</b>	<b>6,075.3</b>	<b>6,075.3</b>	<b>6,668.1</b>	<b>6,668.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska State Community Services Commission</b>								
AK State Community Services Cc	1,400.2	3,214.0	3,220.3	3,220.3	3,240.7	3,240.7	0.0	0.0%
<b>RDU Total:</b>	<b>1,400.2</b>	<b>3,214.0</b>	<b>3,220.3</b>	<b>3,220.3</b>	<b>3,240.7</b>	<b>3,240.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	7,477.0	8,558.6	13,334.2	13,334.2	12,238.2	12,238.2	0.0	0.0%
<b>Federal Funds:</b>	21,474.7	26,462.2	26,969.1	26,969.1	28,235.9	28,235.9	0.0	0.0%
<b>Other Funds:</b>	81,831.2	99,626.5	103,011.1	103,011.1	111,162.1	111,287.1	125.0	0.1%
<b>Total Funds:</b>	<b>110,782.9</b>	<b>134,647.3</b>	<b>143,314.4</b>	<b>143,314.4</b>	<b>151,636.2</b>	<b>151,761.2</b>	<b>125.0</b>	<b>0.1%</b>
<b>Permanent Full Time:</b>	493	502	503	503	514	514	0	0.0%
<b>Permanent Part Time:</b>	4	4	5	4	4	4	0	0.0%
<b>Non Permanent:</b>	0	2	2	2	2	2	0	0.0%
<b>Total Positions:</b>	<b>497</b>	<b>508</b>	<b>510</b>	<b>509</b>	<b>520</b>	<b>520</b>	<b>0</b>	<b>0.0%</b>