

Electronic Case Management System**FY2007 Request: \$350,000**
Reference No: 41804**AP/AL:** Appropriation
Category: General Government
Location: Statewide
House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2006 - 06/30/2011**Project Type:** Information Systems
Contact: Eric Swanson
Contact Phone: (907)465-5655**Brief Summary and Statement of Need:**

This request is for an integrated case management system to track caseloads, case information, cost information, and to provide for calendaring and document production. The project funding will be used for an assessment and implementation of an electronic case management system that can be shared between the Public Defender's Office, Labor Relations, and the Office of Administrative Hearings. The system will improve accountability and efficiency by allowing managers to directly monitor individual employees' case loads and work production, as well as keep accurate statistical information to report to the legislature.

Funding:	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	Total
Gen Fund	\$350,000						\$350,000
Total:	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

No prior year funding exists.

Project Description/Justification:

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The funding will provide for software licenses, necessary hardware and training, configuration and other installation related tasks.