

**Critical Courtroom and Case Management Technology,
Phase 1**

**FY2007 Request: \$1,550,000
Reference No: 41587**

AP/AL: Appropriation

Project Type: Information Systems

Category: Law and Justice

Location: Statewide

Contact: Rhonda McLeod

House District: Statewide (HD 1-40)

Contact Phone: (907)264-8215

Estimated Project Dates: 07/01/2006 - 06/30/2011

Brief Summary and Statement of Need:

Court reporting and recording system with mainframe backup to ensure failsafe audio record of all court proceedings.

| Funding: | <u>FY2007</u> | <u>FY2008</u> | <u>FY2009</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund | \$1,550,000 | | | | | | \$1,550,000 |
| Total: | \$1,550,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,550,000 |

| | | | | |
|---|---|--|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input checked="" type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

Project Description/Justification:

Funding requested is for a new court reporting and recording system with mainframe backup to ensure failsafe audio record of all court proceedings. This request includes cost of all hardware and software for court locations statewide.

This request also covers a new appellate case management system. The current one was written in-house over ten years ago and runs on an antiquated operating system which needs to be upgraded. The new case management system will provide the appellate courts more control over case filings, permit electronic filing and acceptance of payments over the web. Funding requested will purchase software, project management, training, maintenance and hardware as required for implementation.

This request will also cover replacement of outdated computer equipment, software and telephone systems in court locations statewide.