

**Building Equipment and Systems Replacement to Extend Life of Facilities**      **FY2007 Request: \$400,000**  
**Reference No: 41589**

**AP/AL:** Appropriation      **Project Type:** Equipment  
**Category:** Law and Justice  
**Location:** Statewide      **Contact:** Rhonda McLeod  
**House District:** Statewide (HD 1-40)      **Contact Phone:** (907)264-8215  
**Estimated Project Dates:** 03/15/2006 - 06/30/2011

**Brief Summary and Statement of Need:**

Replace major components in court buildings where replacement of components cannot be covered with annual maintenance funds

<b>Funding:</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total</b>
Gen Fund	\$400,000	\$501,000	\$110,000	\$100,000	\$100,000	\$100,000	\$1,311,000
<b>Total:</b>	<b>\$400,000</b>	<b>\$501,000</b>	<b>\$110,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$1,311,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

This is the first year of the project.

**Project Description/Justification:**

This request for \$400,000 will address the most critical needs for building system and component repair in two locations: Palmer and Anchorage. Replacement of fire protection piping, fire alarm panel, electrical panel, heating and ventilation controls and water piping are critical for the Palmer courthouse. The fire alarm and electrical components no longer meet code. The controls systems are beginning to fail randomly and the water pipes are bursting due to pressure in deteriorated pipes. Seismic structural repairs are needed for two Anchorage buildings to ensure safety of occupants and replacement of deteriorated controls systems is needed to ensure adequate heating and ventilation system operation. Recently a control device failed over a weekend sending the building temperature plummeting to near freezing in some parts.