

**Department Totals - Operating Budget**  
**Alaska Court System**

Description	FY2005 Actuals	FY2006 Conference Committee	FY2006 Authorized	FY2006 Management Plan	FY2007 Governor	FY2007 Governor Amended	FY2007 Governor vs FY2007 Governor Amended	FY2007 Governor Amended
<b>Department Totals</b>	61,401.6	64,483.3	66,423.1	66,423.1	72,419.2	72,419.2	0.0	0.0%
<b>Funding Sources:</b>								
1002 Fed Rcpts	435.2	1,466.0	1,466.0	1,466.0	1,466.0	1,466.0	0.0	0.0%
1004 Gen Fund	58,538.1	61,833.3	63,773.1	63,773.1	69,544.5	69,544.5	0.0	0.0%
1007 I/A Rcpts	2,027.2	321.0	321.0	321.0	421.0	421.0	0.0	0.0%
1037 GF/MH	227.8	227.8	227.8	227.8	227.8	227.8	0.0	0.0%
1092 MHTAAR	140.0	490.6	490.6	490.6	465.3	465.3	0.0	0.0%
1108 Stat Desig	33.3	85.0	85.0	85.0	85.0	85.0	0.0	0.0%
1133 CSSD Reimb	0.0	59.6	59.6	59.6	209.6	209.6	0.0	0.0%
<b>Totals:</b>								
General Funds	58,765.9	62,061.1	64,000.9	64,000.9	69,772.3	69,772.3	0.0	0.0%
Federal Funds	435.2	1,525.6	1,525.6	1,525.6	1,675.6	1,675.6	0.0	0.0%
Other Funds	2,200.5	896.6	896.6	896.6	971.3	971.3	0.0	0.0%