

General Funds

Component Summary
Alaska Court System

Results Delivery Unit/ Component	FY2005 Actuals	FY2006 Conference Committee	FY2006 Authorized	FY2006 Management Plan	FY2007 Governor	FY2007 Governor Amended	FY2007 Governor vs FY2007 Governor Amended	
Alaska Court System								
Appellate Courts	4,414.4	4,552.0	4,913.6	4,913.6	5,209.0	5,209.0	0.0	0.0%
Trial Courts	46,415.6	49,088.0	50,505.2	50,505.2	55,192.1	55,192.1	0.0	0.0%
Administration and Support	6,936.9	7,446.7	7,587.0	7,587.0	8,217.7	8,217.7	0.0	0.0%
RDU Total:	57,766.9	61,086.7	63,005.8	63,005.8	68,618.8	68,618.8	0.0	0.0%
Commission on Judicial Conduct								
Commission on Judicial Conduct	245.8	269.7	274.3	274.3	317.5	317.5	0.0	0.0%
RDU Total:	245.8	269.7	274.3	274.3	317.5	317.5	0.0	0.0%
Judicial Council								
Judicial Council	753.2	704.7	720.8	720.8	836.0	836.0	0.0	0.0%
RDU Total:	753.2	704.7	720.8	720.8	836.0	836.0	0.0	0.0%
General Funds:	58,765.9	62,061.1	64,000.9	64,000.9	69,772.3	69,772.3	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	58,765.9	62,061.1	64,000.9	64,000.9	69,772.3	69,772.3	0.0	0.0%