

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Budget Reductions/Additions - Systemwide (1296)  
**RDU:** University of Alaska Systemwide (232)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
<b>ADN 45-5-0001 Systemwide Reduction/Additions SB283 Sec 59 P114 L4</b>	OthApr	29,993.4	0.0	0.0	0.0	0.0	0.0	0.0	29,993.4	0	0	0
1002 Fed Rcpts		16,870.7										
1004 Gen Fund		1.0										
1007 I/A Rcpts		2,910.4										
1048 Univ Rcpt		5,193.0										
1061 CIP Rcpts		1,001.0										
1174 UA I/A		4,017.3										
<b>ADN 45-5-0001 Systemwide Reduction/Additions SB283 Sec 59 P115 L6</b>	OthApr	15,800.0	0.0	0.0	0.0	0.0	0.0	0.0	15,800.0	0	0	0
1004 Gen Fund		15,800.0										
Additional GF for University operations and for the additional costs of participation in employee retirement systems for FY05.												
<b>ADN 45-5-0002 Systemwide Reductions/Additions SB283 Sec 12 P62 L29 and P63 L1</b>	OthApr	631.3	0.0	0.0	0.0	0.0	0.0	0.0	631.3	0	0	0
1151 VoTech Ed		631.3										
SB 283 Section 12 Appropriates the unexpended and unobligated balance on June 30, 2004 of the Alaska technical and vocational education program account (AS 23.15.830) for FY04 and FY05.												
<b>ADN 45-5-0003 Systemwide Reduction/Additions HB375 Sec 36 P70 L5-9</b>	OthApr	2.2	0.0	0.0	2.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.2										
License Plate Revenue was initially established at \$.1, DMV records now indicate the final collection to be \$2.2.												
<b>ADN 45-5-0004 Systemwide Reductons/Additions HB375 Sec 2 SLA04 P42 L20</b>	FisNot	100.0	75.0	5.0	15.0	5.0	0.0	0.0	0.0	0	0	1
1048 Univ Rcpt		100.0										
SB393 Sec 1 allows the University of Alaska to take an individual's permanent fund dividend under AS 43.23.073 if they are in default on tuition, fees and other charges of the University of Alaska.												
HB 375 contains the authority to receive these funds.												
<b>ADN 45-5-0010 Governor's Veto of Travel Funding Ch 159 SLA04 (SB283)</b>	Veto	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
1004 Gen Fund		-250.0										

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**Component:** Budget Reductions/Additions - Systemwide (1296)  
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										PFT	PPT	
The travel savings initiative is part of the on-going effort to improve state government's business practices..												
<b>Subtotal</b>		<b>46,276.9</b>	<b>75.0</b>	<b>5.0</b>	<b>17.2</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>46,174.7</b>	<b>0</b>	<b>0</b>	<b>1</b>
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
<b>ADN45-5-0029 TROUT Transfer to UA Allocations to reflect anticipated expenditures and revenue</b>												
Trout		-43,470.5	0.0	0.0	0.0	0.0	0.0	0.0	-43,470.5	0	0	0
1002 Fed Rcpts		-16,870.7										
1004 Gen Fund		-15,486.0										
1007 I/A Rcpts		-2,910.4										
1048 Univ Rcpt		-5,192.4										
1061 CIP Rcpts		-1,001.0										
1174 UA I/A		-2,010.0										
Transfers between allocations to reflect anticipated expenditures and revenues for FY05.												
<b>Reduce non perm position</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Reduce non-perm position added in authorized scenario. No additional positions will be necessary for this fiscal note.												
<b>Subtotal</b>		<b>2,806.4</b>	<b>75.0</b>	<b>5.0</b>	<b>17.2</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,704.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
<b>Additional MHTAR Funding</b>												
Inc		130.0	0.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		130.0										
\$10.0 for financial incentives for providers to serve beneficiaries with cognitive impairments; \$10.0 training for providers to increase skills and service capacity for cognitively impaired offenders; \$80.0 training and technical assistance for providers; \$30.0 study of beneficiary victimization.												
<b>University of Alaska License Plate Revenue</b>												
Inc		1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.0										
To record anticipated license plate revenue.												
<b>HB375 Sec 2 SLA04 P42 L20- reduce one-time item</b>												
OTI		-100.0	-75.0	-5.0	-15.0	-5.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		-100.0										

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**Component:** Budget Reductions/Additions - Systemwide (1296)

**RDU:** University of Alaska Systemwide (232)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>SB393 Sec 1 allows the University of Alaska to take an individual's permanent fund dividend under AS 43.23.073 if they are in default on tuition, fees and other charges of the University of Alaska.</p> <p>The funding established in FY2005 is not needed in FY2006.</p>												
<b>SB283 Sec 12 P62 L29 and P63 L1-reduce one time item</b>												
	OTI	-631.3	0.0	0.0	-631.3	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-631.3										
<p>SB 283 Section 12 appropriated the unexpended and unobligated balance on June 30, 2004 of the Alaska technical and vocational education program account (AS 23.15.830) for FY04 and FY05. This funding is not continuing to FY2006.</p>												
<b>HB375 Sec 36 P70 L5-9 reduce one time item</b>												
	OTI	-2.2	0.0	0.0	-2.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2.2										
<p>Remove license plate revenue for FY05.</p>												
<b>University of Alaska Impact of HB123 on WFD programs</b>												
	Atroat	-318.0	0.0	0.0	-318.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-318.0										
<p>Impact of HB123 on WFD programs            During the last legislative session HB123 was passed reducing UA's portion of the Technical and Vocational Funding from 63% to 55% of the total share of that state-funded source dedicated to workforce development programs.</p>												
<b>University of Alaska Research Program Success</b>												
	Inc	10,256.8	0.0	0.0	10,256.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		9,656.8										
1048 Univ Rcpt		600.0										
<p>Research Program Success            Existing UA research programs are becoming more and more competitive. In FY04 every state dollar invested in research generated \$8 from external sources. Competitive research as a result of several successful programs such as EPSCoR, Arctic Biology, Biomedical and Health related research, logistics, cold climate studies, supercomputing applications, and engineering continue to strengthen UA's research capacity. This request is an estimate of the additional federal and UA receipt authority that will be needed in FY06 for research programs.</p>												
<b>University of Alaska Debt Service</b>												
	Inc	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		3,000.0										
<p>Debt Service</p>												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Budget Reductions/Additions - Systemwide (1296)  
**RDU:** University of Alaska Systemwide (232)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
UA has research, instructional and auxiliary program needs requiring space renewal and additions. In UA's capital budget there are projects requiring UA revenue bond proceeds resulting in annual debt service estimated at \$3.0M.												
<b>Additional TVEP Funding</b>												
	Inc	318.0	0.0	0.0	318.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		318.0										
Additional Technical and Vocational Education Program Funding available for FY06 based on DOL Projections.												
<b>University of Alaska Account Code Transfer</b>												
	LIT	0.0	0.0	0.0	2,706.4	0.0	0.0	0.0	-2,706.4	0	0	0
This change record makes line item transfers necessary to reflect State of Alaska account code restructuring.												
<b>Subtotal</b>		<b>15,460.7</b>	<b>0.0</b>	<b>0.0</b>	<b>15,462.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2006 Governor To FY2006 Governor Amended *****												
<b>UA Choice Health Plan costs</b>												
	Inc	1,775.0	1,775.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		355.0										
1004 Gen Fund		1,065.0										
1048 Univ Rcpt		355.0										
<b>Totals</b>		<b>17,235.7</b>	<b>1,775.0</b>	<b>0.0</b>	<b>15,462.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2.2</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Statewide Services (730)  
**RDU:** Statewide Programs and Services (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
<b>ADN 45-5-0001 Statewide Services SB283 Sec 59 P114 L6</b>												
OthApr		37,403.9	12,558.2	1,053.8	12,079.0	471.0	180.0	3,200.0	7,861.9	143	0	0
1002 Fed Rcpts		2,058.0										
1004 Gen Fund		11,261.1										
1007 I/A Rcpts		150.0										
1048 Univ Rcpt		18,378.7										
1151 VoTech Ed		394.9										
1174 UA I/A		5,161.2										
<b>Subtotal</b>		<b>37,403.9</b>	<b>12,558.2</b>	<b>1,053.8</b>	<b>12,079.0</b>	<b>471.0</b>	<b>180.0</b>	<b>3,200.0</b>	<b>7,861.9</b>	<b>143</b>	<b>0</b>	<b>0</b>
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
<b>ADN 45-5-0027 Transfer between account codes to reflect intended expenditures</b>												
LIT		0.0	911.2	160.9	1,173.4	6.2	-7.0	-2,623.0	378.3	0	0	0
Transfer between account codes to reflect intended expenditures for FY05.												
<b>ADN45-5-0028 TRIN Transfer from UA Allocations to reflect anticipated expenditures and receipts</b>												
Trin		910.4	0.0	0.0	0.0	0.0	0.0	910.4	0.0	0	0	0
1002 Fed Rcpts		500.0										
1007 I/A Rcpts		410.4										
Transfers between allocations to reflect anticipated expenditures and revenues for FY05.												
<b>ADN45-5-0029 TROUT Transfer to UA Allocations to reflect anticipated expenditures and revenue</b>												
Trout		-1,412.4	0.0	0.0	0.0	0.0	0.0	-1,412.4	0.0	0	0	0
1004 Gen Fund		-44.4										
1048 Univ Rcpt		-1,097.5										
1151 VoTech Ed		-270.5										
Transfers between allocations to reflect anticipated expenditures and revenues for FY05.												
<b>Subtotal</b>		<b>36,901.9</b>	<b>13,469.4</b>	<b>1,214.7</b>	<b>13,252.4</b>	<b>477.2</b>	<b>173.0</b>	<b>75.0</b>	<b>8,240.2</b>	<b>143</b>	<b>0</b>	<b>0</b>
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
<b>University of Alaska Account Code Transfer</b>												
LIT		0.0	0.0	0.0	8,240.2	0.0	0.0	0.0	-8,240.2	0	0	0
This change record makes line item transfers necessary to reflect State of Alaska account code restructuring.												

**University of Alaska Impact of HB123 on WFD programs**

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Statewide Services (730)  
**RDU:** Statewide Programs and Services (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1151 VoTech Ed	Atrout	-46.3	0.0	0.0	-46.3	0.0	0.0	0.0	0.0	0	0	0
		-46.3										
Impact of HB123 on WFD programs During the last legislative session HB123 was passed reducing UA's portion of the Technical and Vocational Funding from 63% to 55% of the total share of that state-funded source dedicated to workforce development programs.												
	<b>Subtotal</b>	<b>36,855.6</b>	<b>13,469.4</b>	<b>1,214.7</b>	<b>21,446.3</b>	<b>477.2</b>	<b>173.0</b>	<b>75.0</b>	<b>0.0</b>	<b>143</b>	<b>0</b>	<b>0</b>
***** Changes From FY2006 Governor To FY2006 Governor Amended *****												
	<b>Totals</b>	<b>36,855.6</b>	<b>13,469.4</b>	<b>1,214.7</b>	<b>21,446.3</b>	<b>477.2</b>	<b>173.0</b>	<b>75.0</b>	<b>0.0</b>	<b>143</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Office of Information Technology (734)  
**RDU:** Statewide Programs and Services (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
<b>ADN 45-5-0001 Statewide Networks (ITS) SB283 Sec 59 P114 L7</b>	OthApr	13,551.9	5,185.3	212.3	5,949.0	346.1	270.2	0.0	1,589.0	77	0	0
1004 Gen Fund		6,973.3										
1007 I/A Rcpts		480.0										
1048 Univ Rcpt		3,866.6										
1174 UA I/A		2,232.0										
<b>Subtotal</b>		<b>13,551.9</b>	<b>5,185.3</b>	<b>212.3</b>	<b>5,949.0</b>	<b>346.1</b>	<b>270.2</b>	<b>0.0</b>	<b>1,589.0</b>	<b>77</b>	<b>0</b>	<b>0</b>
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
<b>ADN45-5-0028 TRIN Transfer from UA Allocations to reflect anticipated expenditures and receipts</b>	Trin	771.6	0.0	0.0	0.0	0.0	0.0	0.0	771.6	0	0	0
1004 Gen Fund		252.9										
1048 Univ Rcpt		518.7										
Transfers between allocations to reflect anticipated expenditures and revenues for FY05.												
<b>ADN 45-5-0027 Transfer between account codes to reflect intended expenditures</b>	LIT	0.0	574.2	-7.5	-693.5	-30.0	0.0	0.0	156.8	0	0	0
Transfer between account codes to reflect intended expenditures for FY05.												
<b>Subtotal</b>		<b>14,323.5</b>	<b>5,759.5</b>	<b>204.8</b>	<b>5,255.5</b>	<b>316.1</b>	<b>270.2</b>	<b>0.0</b>	<b>2,517.4</b>	<b>77</b>	<b>0</b>	<b>0</b>
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
<b>University of Alaska Account Code Transfer</b>	LIT	0.0	0.0	0.0	2,222.9	0.0	0.0	0.0	-2,222.9	0	0	0
This change record makes line item transfers necessary to reflect State of Alaska account code restructuring.												
<b>Subtotal</b>		<b>14,323.5</b>	<b>5,759.5</b>	<b>204.8</b>	<b>7,478.4</b>	<b>316.1</b>	<b>270.2</b>	<b>0.0</b>	<b>294.5</b>	<b>77</b>	<b>0</b>	<b>0</b>
***** Changes From FY2006 Governor To FY2006 Governor Amended *****												
<b>Totals</b>		<b>14,323.5</b>	<b>5,759.5</b>	<b>204.8</b>	<b>7,478.4</b>	<b>316.1</b>	<b>270.2</b>	<b>0.0</b>	<b>294.5</b>	<b>77</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	250.8	0.0	0.0	0.0	0.0	0.0	0.0	250.8	0	0	0
1037 GF/MH		200.8										
1092 MHTAAR		50.0										
<b>ADN 45-5-0001 Anchorage Campus SB283 Sec 59 P114 L8</b>												
	OthApr	169,926.0	103,382.7	3,705.6	27,657.4	18,992.3	1,235.7	6,380.3	8,572.0	1,218	17	0
1002 Fed Rcpts		17,849.4										
1003 G/F Match		19.8										
1004 Gen Fund		63,930.7										
1007 I/A Rcpts		6,665.4										
1048 Univ Rcpt		68,070.7										
1061 CIP Rcpts		1,201.2										
1151 VoTech Ed		1,125.2										
1174 UA I/A		11,063.6										
<b>ADN 45-4-0044 Anchorage Campus SB283 SEC 40 P98 L16</b>												
	OthApr	65.0	0.0	0.0	0.0	0.0	0.0	0.0	65.0	0	0	0
1004 Gen Fund		65.0										
<p>The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2003, page 12, lines 11-15 (Municipality of Anchorage, Anchorage water and wastewater utility - Sand Lake area water extension - \$375,000), not to exceed \$65,000, is reappropriated to the University of Alaska Anchorage for the fiscal year ending June 30, 2005 for an independent third-party review of the record concerning extension of water service to the Sand Lake area, including but not limited to the Alaska Department of Environmental Conservation's May 12, 2003, report entitled "A Summary of the Engineering and Hydrogeologic Assessment of the Proposed Kincaid Estates Subdivision and the Potential Impact to Surrounding Public Drinking Water Systems and Ground Water Resources of the Area."</p>												
<b>Subtotal</b>		<b>170,241.8</b>	<b>103,382.7</b>	<b>3,705.6</b>	<b>27,657.4</b>	<b>18,992.3</b>	<b>1,235.7</b>	<b>6,380.3</b>	<b>8,887.8</b>	<b>1,218</b>	<b>17</b>	<b>0</b>
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
<b>PCN Transfer from AC to KPC</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Transfer pcn 50-0211, 50-0212, 50-0213 and 50-0214 to Kenai Peninsula College.												
<b>ADN45-5-0029 TROUT Transfer to UA Allocations to reflect anticipated expenditures and revenue</b>												
	Trout	-43.2	0.0	0.0	0.0	0.0	0.0	0.0	-43.2	0	0	0
1151 VoTech Ed		-43.2										

Transfers between allocations to reflect anticipated expenditures and revenues for FY05.

**ADN45-5-0028 TRIN Transfer from UA Allocations to reflect anticipated expenditures and receipts**

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Trin	22,636.1	17,345.8	390.3	853.7	0.0	634.2	2,100.0	1,312.1	0	0	0
1002 Fed Rcpts		5,500.0										
1004 Gen Fund		5,496.2										
1007 I/A Rcpts		1,000.0										
1048 Univ Rcpt		10,139.9										
1061 CIP Rcpts		500.0										
Transfers between allocations to reflect anticipated expenditures and revenues for FY05.												
<b>ADN 45-5-0027 Transfer between account codes to reflect intended expenditures</b>												
	LIT	0.0	0.0	0.0	0.0	-3,334.7	0.0	0.0	3,334.7	0	0	0
Transfer between account codes to reflect intended expenditures for FY05.												
<b>Subtotal</b>		<b>192,834.7</b>	<b>120,728.5</b>	<b>4,095.9</b>	<b>28,511.1</b>	<b>15,657.6</b>	<b>1,869.9</b>	<b>8,480.3</b>	<b>13,491.4</b>	<b>1,214</b>	<b>17</b>	<b>0</b>
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
<b>SB283 Sec 40 P98 L16-Reduction of one-time item</b>												
	OTI	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	-65.0	0	0	0
1004 Gen Fund		-65.0										
Remove one-time item-												
The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2003, page 12, lines 11-15 (Municipality of Anchorage, Anchorage water and wastewater utility - Sand Lake area water extension - \$375,000), not to exceed \$65,000, is reappropriated to the University of Alaska Anchorage for the fiscal year ending June 30, 2005 for an independent third-party review of the record concerning extension of water service to the Sand Lake area, including but not limited to the Alaska Department of Environmental Conservation's May 12, 2003, report entitled "A Summary of the Engineering and Hydrogeologic Assessment of the Proposed Kincaid Estates Subdivision and the Potential Impact to Surrounding Public Drinking Water Systems and Ground Water Resources of the Area."												
<b>University of Alaska Account Code Transfer</b>												
	LIT	0.0	0.0	0.0	12,654.9	0.0	0.0	0.0	-12,654.9	0	0	0
This change record makes line item transfers necessary to reflect State of Alaska account code restructuring.												
<b>Subtotal</b>		<b>192,769.7</b>	<b>120,728.5</b>	<b>4,095.9</b>	<b>41,166.0</b>	<b>15,657.6</b>	<b>1,869.9</b>	<b>8,480.3</b>	<b>771.5</b>	<b>1,214</b>	<b>17</b>	<b>0</b>
***** Changes From FY2006 Governor To FY2006 Governor Amended *****												
<b>Totals</b>		<b>192,769.7</b>	<b>120,728.5</b>	<b>4,095.9</b>	<b>41,166.0</b>	<b>15,657.6</b>	<b>1,869.9</b>	<b>8,480.3</b>	<b>771.5</b>	<b>1,214</b>	<b>17</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Kenai Peninsula College (756)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
<b>ADN 45-5-0001 Kenai Peninsula College SB283 Sec 59 P114 L9</b>												
OthApr		7,720.0	4,816.4	52.1	766.6	1,111.3	109.4	191.3	672.9	61	2	0
1002 Fed Rcpts		325.6										
1004 Gen Fund		3,980.1										
1007 I/A Rcpts		645.2										
1048 Univ Rcpt		2,700.9										
1174 UA I/A		68.2										
<b>Subtotal</b>		<b>7,720.0</b>	<b>4,816.4</b>	<b>52.1</b>	<b>766.6</b>	<b>1,111.3</b>	<b>109.4</b>	<b>191.3</b>	<b>672.9</b>	<b>61</b>	<b>2</b>	<b>0</b>
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
<b>PCN Transfer from AC to KPC</b>												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
Transfer pcn 50-0211, 50-0212, 50-0213 and 50-0214 to Kenai Peninsula College from Anchorage Campus												
<b>ADN45-5-0028 TRIN Transfer from UA Allocations to reflect anticipated expenditures and receipts</b>												
Trin		1,163.5	898.2	35.8	120.0	54.3	0.0	0.0	55.2	0	0	0
1004 Gen Fund		611.8										
1048 Univ Rcpt		471.7										
1151 VoTech Ed		70.0										
1174 UA I/A		10.0										
Transfers between allocations to reflect anticipated expenditures and revenues for FY05.												
<b>Subtotal</b>		<b>8,883.5</b>	<b>5,714.6</b>	<b>87.9</b>	<b>886.6</b>	<b>1,165.6</b>	<b>109.4</b>	<b>191.3</b>	<b>728.1</b>	<b>65</b>	<b>2</b>	<b>0</b>
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
<b>University of Alaska Account Code Transfer</b>												
LIT		0.0	0.0	0.0	728.1	0.0	0.0	0.0	-728.1	0	0	0
This change record makes line item transfers necessary to reflect State of Alaska account code restructuring.												
<b>Subtotal</b>		<b>8,883.5</b>	<b>5,714.6</b>	<b>87.9</b>	<b>1,614.7</b>	<b>1,165.6</b>	<b>109.4</b>	<b>191.3</b>	<b>0.0</b>	<b>65</b>	<b>2</b>	<b>0</b>
***** Changes From FY2006 Governor To FY2006 Governor Amended *****												
<b>Totals</b>		<b>8,883.5</b>	<b>5,714.6</b>	<b>87.9</b>	<b>1,614.7</b>	<b>1,165.6</b>	<b>109.4</b>	<b>191.3</b>	<b>0.0</b>	<b>65</b>	<b>2</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Kodiak College (757)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
<b>ADN 45-5-0001 Kodiak College SB283 Sec 59 P114 L10</b>												
OthApr		3,351.8	1,970.5	69.2	831.8	292.9	75.5	20.4	91.5	30	5	0
1002 Fed Rcpts		200.0										
1004 Gen Fund		1,977.8										
1007 I/A Rcpts		354.5										
1048 Univ Rcpt		811.2										
1174 UA I/A		8.3										
<b>Subtotal</b>		<b>3,351.8</b>	<b>1,970.5</b>	<b>69.2</b>	<b>831.8</b>	<b>292.9</b>	<b>75.5</b>	<b>20.4</b>	<b>91.5</b>	<b>30</b>	<b>5</b>	<b>0</b>
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
<b>ADN45-5-0028 TRIN Transfer from UA Allocations to reflect anticipated expenditures and receipts</b>												
Trin		137.3	137.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		83.8										
1048 Univ Rcpt		53.5										
Transfers between allocations to reflect anticipated expenditures and revenues for FY05.												
<b>ADN 45-5-0027 Transfer between account codes to reflect intended expenditures</b>												
LIT		0.0	134.3	0.0	-66.1	22.3	0.0	0.0	-90.5	0	0	0
Transfer between account codes to reflect intended expenditures for FY05.												
<b>Subtotal</b>		<b>3,489.1</b>	<b>2,242.1</b>	<b>69.2</b>	<b>765.7</b>	<b>315.2</b>	<b>75.5</b>	<b>20.4</b>	<b>1.0</b>	<b>30</b>	<b>5</b>	<b>0</b>
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
<b>University of Alaska Account Code Transfer</b>												
LIT		0.0	0.0	0.0	1.0	0.0	0.0	0.0	-1.0	0	0	0
This change record makes line item transfers necessary to reflect State of Alaska account code restructuring.												
<b>Subtotal</b>		<b>3,489.1</b>	<b>2,242.1</b>	<b>69.2</b>	<b>766.7</b>	<b>315.2</b>	<b>75.5</b>	<b>20.4</b>	<b>0.0</b>	<b>30</b>	<b>5</b>	<b>0</b>
***** Changes From FY2006 Governor To FY2006 Governor Amended *****												
<b>Totals</b>		<b>3,489.1</b>	<b>2,242.1</b>	<b>69.2</b>	<b>766.7</b>	<b>315.2</b>	<b>75.5</b>	<b>20.4</b>	<b>0.0</b>	<b>30</b>	<b>5</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Matanuska-Susitna College (758)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
<b>ADN 45-5-0001 Matanuska-Susitna College SB283 Sec 59 P114 L11</b>	OthApr	7,481.9	4,572.3	56.4	910.5	895.9	47.2	28.0	971.6	44	2	0
1002 Fed Rcpts		310.1										
1004 Gen Fund		2,948.2										
1007 I/A Rcpts		113.3										
1048 Univ Rcpt		3,911.9										
1151 VoTech Ed		180.0										
1174 UA I/A		18.4										
<b>Subtotal</b>		<b>7,481.9</b>	<b>4,572.3</b>	<b>56.4</b>	<b>910.5</b>	<b>895.9</b>	<b>47.2</b>	<b>28.0</b>	<b>971.6</b>	<b>44</b>	<b>2</b>	<b>0</b>
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
<b>ADN45-5-0029 TROUT Transfer to UA Allocations to reflect anticipated expenditures and revenue</b>	Trout	-30.0	0.0	0.0	0.0	0.0	0.0	0.0	-30.0	0	0	0
1151 VoTech Ed		-30.0										
Transfers between allocations to reflect anticipated expenditures and revenues for FY05.												
<b>ADN45-5-0028 TRIN Transfer from UA Allocations to reflect anticipated expenditures and receipts</b>	Trin	443.3	256.3	0.0	0.0	133.5	11.1	0.0	42.4	0	0	0
1004 Gen Fund		178.6										
1048 Univ Rcpt		264.7										
Transfers between allocations to reflect anticipated expenditures and revenues for FY05.												
<b>ADN 45-5-0027 Transfer between account codes to reflect intended expenditures</b>	LIT	0.0	30.4	-18.4	-12.0	0.0	0.0	0.0	0.0	0	0	0
Transfer between account codes to reflect intended expenditures for FY05.												
<b>Subtotal</b>		<b>7,895.2</b>	<b>4,859.0</b>	<b>38.0</b>	<b>898.5</b>	<b>1,029.4</b>	<b>58.3</b>	<b>28.0</b>	<b>984.0</b>	<b>44</b>	<b>2</b>	<b>0</b>
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
<b>University of Alaska Account Code Transfer</b>	LIT	0.0	0.0	0.0	984.0	0.0	0.0	0.0	-984.0	0	0	0
This change record makes line item transfers necessary to reflect State of Alaska account code restructuring.												
<b>Subtotal</b>		<b>7,895.2</b>	<b>4,859.0</b>	<b>38.0</b>	<b>1,882.5</b>	<b>1,029.4</b>	<b>58.3</b>	<b>28.0</b>	<b>0.0</b>	<b>44</b>	<b>2</b>	<b>0</b>
***** Changes From FY2006 Governor To FY2006 Governor Amended *****												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Matanuska-Susitna College (758)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	7,895.2	4,859.0	38.0	1,882.5	1,029.4	58.3	28.0	0.0	44	2	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Prince William Sound Community College (759)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
<b>ADN 45-5-0001 Prince Wm Sound Comm College SB283 Sec 59 P114 L12</b>	OthApr	5,312.9	3,070.2	86.4	884.3	733.4	120.0	73.0	345.6	42	0	0
1002 Fed Rcpts		250.0										
1004 Gen Fund		1,819.1										
1007 I/A Rcpts		237.2										
1048 Univ Rcpt		2,609.9										
1151 VoTech Ed		120.0										
1174 UA I/A		276.7										
<b>Subtotal</b>		<b>5,312.9</b>	<b>3,070.2</b>	<b>86.4</b>	<b>884.3</b>	<b>733.4</b>	<b>120.0</b>	<b>73.0</b>	<b>345.6</b>	<b>42</b>	<b>0</b>	<b>0</b>
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
<b>ADN45-5-0028 TRIN Transfer from UA Allocations to reflect anticipated expenditures and receipts</b>	Trin	256.8	108.5	0.0	55.9	1.4	0.0	0.0	91.0	0	0	0
1004 Gen Fund		145.5										
1048 Univ Rcpt		111.3										
Transfers between allocations to reflect anticipated expenditures and revenues for FY05.												
<b>ADN 45-5-0027 Transfer between account codes to reflect intended expenditures</b>	LIT	0.0	12.0	0.0	0.0	0.0	-12.0	0.0	0.0	0	0	0
Transfer between account codes to reflect intended expenditures for FY05.												
<b>Subtotal</b>		<b>5,569.7</b>	<b>3,190.7</b>	<b>86.4</b>	<b>940.2</b>	<b>734.8</b>	<b>108.0</b>	<b>73.0</b>	<b>436.6</b>	<b>42</b>	<b>0</b>	<b>0</b>
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
<b>University of Alaska Account Code Transfer</b>	LIT	0.0	0.0	0.0	436.6	0.0	0.0	0.0	-436.6	0	0	0
This change record makes line item transfers necessary to reflect State of Alaska account code restructuring.												
<b>Subtotal</b>		<b>5,569.7</b>	<b>3,190.7</b>	<b>86.4</b>	<b>1,376.8</b>	<b>734.8</b>	<b>108.0</b>	<b>73.0</b>	<b>0.0</b>	<b>42</b>	<b>0</b>	<b>0</b>
***** Changes From FY2006 Governor To FY2006 Governor Amended *****												
<b>Totals</b>		<b>5,569.7</b>	<b>3,190.7</b>	<b>86.4</b>	<b>1,376.8</b>	<b>734.8</b>	<b>108.0</b>	<b>73.0</b>	<b>0.0</b>	<b>42</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Bristol Bay Campus (1417)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
<b>ADN 45-5-0001 Bristol Bay Campus SB283 Sec 59 P114 L16</b>												
OthApr		2,313.6	1,642.8	89.6	512.0	69.2	0.0	0.0	0.0	11	1	0
1002 Fed Rcpts		822.3										
1004 Gen Fund		872.4										
1007 I/A Rcpts		138.6										
1048 Univ Rcpt		480.3										
<b>Subtotal</b>		<b>2,313.6</b>	<b>1,642.8</b>	<b>89.6</b>	<b>512.0</b>	<b>69.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>1</b>	<b>0</b>
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
<b>ADN45-5-0028 TRIN Transfer from UA Allocations to reflect anticipated expenditures and receipts</b>												
Trin		376.2	96.1	60.6	200.9	18.6	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		277.7										
1004 Gen Fund		9.3										
1048 Univ Rcpt		89.2										
<b>Subtotal</b>		<b>2,689.8</b>	<b>1,738.9</b>	<b>150.2</b>	<b>712.9</b>	<b>87.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>1</b>	<b>0</b>
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
<b>Subtotal</b>		<b>2,689.8</b>	<b>1,738.9</b>	<b>150.2</b>	<b>712.9</b>	<b>87.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>1</b>	<b>0</b>
***** Changes From FY2006 Governor To FY2006 Governor Amended *****												
<b>Totals</b>		<b>2,689.8</b>	<b>1,738.9</b>	<b>150.2</b>	<b>712.9</b>	<b>87.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>1</b>	<b>0</b>

Transfers between allocations to reflect anticipated expenditures and revenues for FY05.

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Chukchi Campus (744)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
<b>ADN 45-5-0001 Chukchi Campus SB283 Sec 59 P114 L17</b>												
OthApr		1,562.6	891.1	192.8	414.7	59.4	4.6	0.0	0.0	10	0	0
1002 Fed Rcpts		805.0										
1004 Gen Fund		617.4										
1048 Univ Rcpt		140.2										
<b>Subtotal</b>		<b>1,562.6</b>	<b>891.1</b>	<b>192.8</b>	<b>414.7</b>	<b>59.4</b>	<b>4.6</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
<b>ADN45-5-0028 TRIN Transfer from UA Allocations to reflect anticipated expenditures and receipts</b>												
Trin		89.0	31.7	0.0	57.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.3										
1048 Univ Rcpt		80.7										
Transfers between allocations to reflect anticipated expenditures and revenues for FY05.												
<b>ADN 45-5-0027 Transfer between account codes to reflect intended expenditures</b>												
LIT		0.0	0.0	-82.4	6.9	75.5	0.0	0.0	0.0	0	0	0
Transfer between account codes to reflect intended expenditures for FY05.												
<b>Subtotal</b>		<b>1,651.6</b>	<b>922.8</b>	<b>110.4</b>	<b>478.9</b>	<b>134.9</b>	<b>4.6</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
<b>Subtotal</b>		<b>1,651.6</b>	<b>922.8</b>	<b>110.4</b>	<b>478.9</b>	<b>134.9</b>	<b>4.6</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
***** Changes From FY2006 Governor To FY2006 Governor Amended *****												
<b>Totals</b>		<b>1,651.6</b>	<b>922.8</b>	<b>110.4</b>	<b>478.9</b>	<b>134.9</b>	<b>4.6</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** College of Rural and Community Development (956)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
<b>ADN 45-5-0001 Rural College SB283 Sec 59 P114 L23</b>												
	OthApr	6,863.8	3,970.8	453.2	1,770.2	637.3	0.0	28.2	4.1	53	4	0
1002 Fed Rcpts		513.0										
1004 Gen Fund		3,512.8										
1007 I/A Rcpts		46.1										
1048 Univ Rcpt		2,445.3										
1151 VoTech Ed		286.6										
1174 UA I/A		60.0										
<b>Subtotal</b>		<b>6,863.8</b>	<b>3,970.8</b>	<b>453.2</b>	<b>1,770.2</b>	<b>637.3</b>	<b>0.0</b>	<b>28.2</b>	<b>4.1</b>	<b>53</b>	<b>4</b>	<b>0</b>
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
<b>ADN45-5-0029 TROUT Transfer to UA Allocations to reflect anticipated expenditures and revenue</b>												
	Trout	-160.0	0.0	0.0	-160.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-160.0										
Transfers between allocations to reflect anticipated expenditures and revenues for FY05.												
<b>ADN45-5-0028 TRIN Transfer from UA Allocations to reflect anticipated expenditures and receipts</b>												
	Trin	1,077.3	617.8	19.3	298.7	108.3	5.0	0.0	28.2	0	0	0
1002 Fed Rcpts		215.0										
1004 Gen Fund		98.9										
1048 Univ Rcpt		763.4										
Transfers between allocations to reflect anticipated expenditures and revenues for FY05.												
<b>ADN 45-5-0027 Transfer between account codes to reflect intended expenditures</b>												
	LIT	0.0	0.0	0.0	0.0	17.2	0.0	-17.2	0.0	0	0	0
Transfer between account codes to reflect intended expenditures for FY05.												
<b>Subtotal</b>		<b>7,781.1</b>	<b>4,588.6</b>	<b>472.5</b>	<b>1,908.9</b>	<b>762.8</b>	<b>5.0</b>	<b>11.0</b>	<b>32.3</b>	<b>53</b>	<b>4</b>	<b>0</b>
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
<b>University of Alaska Account Code Transfer</b>												
	LIT	0.0	0.0	0.0	32.3	0.0	0.0	0.0	-32.3	0	0	0
This change record makes line item transfers necessary to reflect State of Alaska account code restructuring.												
<b>Subtotal</b>		<b>7,781.1</b>	<b>4,588.6</b>	<b>472.5</b>	<b>1,941.2</b>	<b>762.8</b>	<b>5.0</b>	<b>11.0</b>	<b>0.0</b>	<b>53</b>	<b>4</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** College of Rural and Community Development (956)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2006 Governor To FY2006 Governor Amended *****												
	Totals	7,781.1	4,588.6	472.5	1,941.2	762.8	5.0	11.0	0.0	53	4	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
<b>ADN 45-5-0001 Fairbanks Campus SB283 Sec 59 P114 L18</b>												
	OthApr	177,707.5	84,869.7	2,807.0	58,596.3	20,887.7	2,353.8	1,050.3	7,142.7	1,173	73	0
1002 Fed Rcpts		15,016.2										
1003 G/F Match		561.8										
1004 Gen Fund		69,888.4										
1007 I/A Rcpts		2,110.5										
1048 Univ Rcpt		66,324.6										
1061 CIP Rcpts		2,160.0										
1174 UA I/A		21,646.0										
<b>Subtotal</b>		<b>177,707.5</b>	<b>84,869.7</b>	<b>2,807.0</b>	<b>58,596.3</b>	<b>20,887.7</b>	<b>2,353.8</b>	<b>1,050.3</b>	<b>7,142.7</b>	<b>1,173</b>	<b>73</b>	<b>0</b>
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
<b>ADN45-5-0029 TROUT Transfer to UA Allocations to reflect anticipated expenditures and revenue</b>												
	Trout	-10,142.4	0.0	0.0	0.0	0.0	0.0	0.0	-10,142.4	0	0	0
1048 Univ Rcpt		-10,142.4										
Transfers between allocations to reflect anticipated expenditures and revenues for FY05.												
<b>ADN45-5-0028 TRIN Transfer from UA Allocations to reflect anticipated expenditures and receipts</b>												
	Trin	12,312.9	0.0	343.0	0.0	1,107.9	719.6	0.0	10,142.4	0	0	0
1002 Fed Rcpts		3,000.0										
1004 Gen Fund		5,728.6										
1007 I/A Rcpts		881.6										
1061 CIP Rcpts		501.0										
1151 VoTech Ed		251.7										
1174 UA I/A		1,950.0										
Transfers between allocations to reflect anticipated expenditures and revenues for FY05.												
<b>ADN 45-5-0027 Transfer between account codes to reflect intended expenditures</b>												
	LIT	0.0	7,699.4	0.0	-10,686.5	87.5	0.0	1,688.3	1,211.3	0	0	0
Transfer between account codes to reflect intended expenditures for FY05.												
<b>Subtotal</b>		<b>179,878.0</b>	<b>92,569.1</b>	<b>3,150.0</b>	<b>47,909.8</b>	<b>22,083.1</b>	<b>3,073.4</b>	<b>2,738.6</b>	<b>8,354.0</b>	<b>1,173</b>	<b>73</b>	<b>0</b>
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
<b>University of Alaska Account Code Transfer</b>												
	LIT	0.0	0.0	0.0	5,512.0	0.0	0.0	0.0	-5,512.0	0	0	0
This change record makes line item transfers necessary to reflect State of Alaska account code restructuring.												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	<b>Subtotal</b>	<b>179,878.0</b>	<b>92,569.1</b>	<b>3,150.0</b>	<b>53,421.8</b>	<b>22,083.1</b>	<b>3,073.4</b>	<b>2,738.6</b>	<b>2,842.0</b>	<b>1,173</b>	<b>73</b>	<b>0</b>
***** Changes From FY2006 Governor To FY2006 Governor Amended *****												
	<b>Totals</b>	<b>179,878.0</b>	<b>92,569.1</b>	<b>3,150.0</b>	<b>53,421.8</b>	<b>22,083.1</b>	<b>3,073.4</b>	<b>2,738.6</b>	<b>2,842.0</b>	<b>1,173</b>	<b>73</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Interior-Aleutians Campus (1418)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
<b>ADN 45-5-0001 Interior-Aleutians Campus SB283 Sec 59 P114 L20</b>												
OthApr		2,990.2	1,508.1	437.5	919.2	116.3	0.0	9.0	0.1	14	0	0
1002 Fed Rcpts		1,000.0										
1004 Gen Fund		1,141.5										
1007 I/A Rcpts		103.2										
1048 Univ Rcpt		745.5										
<b>Subtotal</b>		<b>2,990.2</b>	<b>1,508.1</b>	<b>437.5</b>	<b>919.2</b>	<b>116.3</b>	<b>0.0</b>	<b>9.0</b>	<b>0.1</b>	<b>14</b>	<b>0</b>	<b>0</b>
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
<b>ADN45-5-0029 TROUT Transfer to UA Allocations to reflect anticipated expenditures and revenue</b>												
Trout		-44.3	-44.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-44.3										
Transfers between allocations to reflect anticipated expenditures and revenues for FY05.												
<b>ADN45-5-0028 TRIN Transfer from UA Allocations to reflect anticipated expenditures and receipts</b>												
Trin		170.6	170.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		46.8										
1048 Univ Rcpt		23.8										
1151 VoTech Ed		100.0										
Transfers between allocations to reflect anticipated expenditures and revenues for FY05.												
<b>ADN 45-5-0027 Transfer between account codes to reflect intended expenditures</b>												
LIT		0.0	301.2	-184.5	-154.0	22.3	15.0	0.0	0.0	0	0	0
Transfer between account codes to reflect intended expenditures for FY05.												
<b>Subtotal</b>		<b>3,116.5</b>	<b>1,935.6</b>	<b>253.0</b>	<b>765.2</b>	<b>138.6</b>	<b>15.0</b>	<b>9.0</b>	<b>0.1</b>	<b>14</b>	<b>0</b>	<b>0</b>
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
<b>University of Alaska Account Code Transfer</b>												
LIT		0.0	0.0	0.0	0.1	0.0	0.0	0.0	-0.1	0	0	0
This change record makes line item transfers necessary to reflect State of Alaska account code restructuring.												
<b>Subtotal</b>		<b>3,116.5</b>	<b>1,935.6</b>	<b>253.0</b>	<b>765.3</b>	<b>138.6</b>	<b>15.0</b>	<b>9.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>
***** Changes From FY2006 Governor To FY2006 Governor Amended *****												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Interior-Aleutians Campus (1418)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	<b>Totals</b>	<b>3,116.5</b>	<b>1,935.6</b>	<b>253.0</b>	<b>765.3</b>	<b>138.6</b>	<b>15.0</b>	<b>9.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Kuskokwim Campus (746)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
<b>ADN 45-5-0001 Kuskokwim Campus SB283 Sec 59 P114 L21</b>												
OthApr		4,442.7	2,647.6	79.0	1,390.5	313.1	12.5	0.0	0.0	40	2	0
1002 Fed Rcpts		765.0										
1004 Gen Fund		2,149.9										
1007 I/A Rcpts		230.0										
1048 Univ Rcpt		1,272.8										
1151 VoTech Ed		25.0										
<b>Subtotal</b>		<b>4,442.7</b>	<b>2,647.6</b>	<b>79.0</b>	<b>1,390.5</b>	<b>313.1</b>	<b>12.5</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>2</b>	<b>0</b>
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
<b>ADN45-5-0029 TROUT Transfer to UA Allocations to reflect anticipated expenditures and revenue</b>												
Trout		-43.4	0.0	0.0	0.0	-43.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-43.4										
Transfers between allocations to reflect anticipated expenditures and revenues for FY05.												
<b>ADN45-5-0028 TRIN Transfer from UA Allocations to reflect anticipated expenditures and receipts</b>												
Trin		703.9	496.6	12.6	0.0	105.7	66.6	22.4	0.0	0	0	0
1002 Fed Rcpts		435.0										
1007 I/A Rcpts		71.6										
1048 Univ Rcpt		172.3										
1151 VoTech Ed		15.0										
1174 UA I/A		10.0										
Transfers between allocations to reflect anticipated expenditures and revenues for FY05.												
<b>ADN 45-5-0027 Transfer between account codes to reflect intended expenditures</b>												
LIT		0.0	0.0	49.9	-49.9	0.0	0.0	0.0	0.0	0	0	0
Transfer between account codes to reflect intended expenditures for FY05.												
<b>Subtotal</b>		<b>5,103.2</b>	<b>3,144.2</b>	<b>141.5</b>	<b>1,340.6</b>	<b>375.4</b>	<b>79.1</b>	<b>22.4</b>	<b>0.0</b>	<b>40</b>	<b>2</b>	<b>0</b>
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
<b>Subtotal</b>		<b>5,103.2</b>	<b>3,144.2</b>	<b>141.5</b>	<b>1,340.6</b>	<b>375.4</b>	<b>79.1</b>	<b>22.4</b>	<b>0.0</b>	<b>40</b>	<b>2</b>	<b>0</b>
***** Changes From FY2006 Governor To FY2006 Governor Amended *****												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Kuskokwim Campus (746)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	5,103.2	3,144.2	141.5	1,340.6	375.4	79.1	22.4	0.0	40	2	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Northwest Campus (747)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
<b>ADN 45-5-0001 Northwest Campus SB283 Sec 59 P114 L22</b>	OthApr	2,493.1	1,579.3	64.0	605.6	194.2	50.0	0.0	0.0	22	2	0
1002 Fed Rcpts		485.0										
1004 Gen Fund		1,377.4										
1007 I/A Rcpts		210.0										
1048 Univ Rcpt		302.7										
1151 VoTech Ed		105.0										
1174 UA I/A		13.0										
<b>Subtotal</b>		<b>2,493.1</b>	<b>1,579.3</b>	<b>64.0</b>	<b>605.6</b>	<b>194.2</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>2</b>	<b>0</b>
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
<b>ADN45-5-0029 TROUT Transfer to UA Allocations to reflect anticipated expenditures and revenue</b>	Trout	-135.3	0.0	0.0	-135.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-105.3										
1151 VoTech Ed		-30.0										
Transfers between allocations to reflect anticipated expenditures and revenues for FY05.												
<b>ADN45-5-0028 TRIN Transfer from UA Allocations to reflect anticipated expenditures and receipts</b>	Trin	260.9	0.0	0.0	260.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		240.0										
1048 Univ Rcpt		20.9										
Transfers between allocations to reflect anticipated expenditures and revenues for FY05.												
<b>ADN 45-5-0027 Transfer between account codes to reflect intended expenditures</b>	LIT	0.0	-78.3	-1.7	97.0	-17.0	0.0	0.0	0.0	0	0	0
Transfer between account codes to reflect intended expenditures for FY05.												
<b>Subtotal</b>		<b>2,618.7</b>	<b>1,501.0</b>	<b>62.3</b>	<b>828.2</b>	<b>177.2</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>2</b>	<b>0</b>
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
<b>Subtotal</b>		<b>2,618.7</b>	<b>1,501.0</b>	<b>62.3</b>	<b>828.2</b>	<b>177.2</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>2</b>	<b>0</b>
***** Changes From FY2006 Governor To FY2006 Governor Amended *****												
<b>Totals</b>		<b>2,618.7</b>	<b>1,501.0</b>	<b>62.3</b>	<b>828.2</b>	<b>177.2</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>2</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
<b>ADN 45-5-0001 Fairbanks Organized Research SB283 Sec 59 P114 L19</b>	OthApr	121,775.6	54,384.4	4,113.5	47,183.4	6,906.5	4,809.5	2,153.4	2,224.9	503	23	0
1002 Fed Rcpts		59,474.0										
1003 G/F Match		1,271.7										
1004 Gen Fund		13,636.7										
1007 I/A Rcpts		3,000.0										
1048 Univ Rcpt		37,943.5										
1174 UA I/A		6,449.7										
<b>Subtotal</b>		<b>121,775.6</b>	<b>54,384.4</b>	<b>4,113.5</b>	<b>47,183.4</b>	<b>6,906.5</b>	<b>4,809.5</b>	<b>2,153.4</b>	<b>2,224.9</b>	<b>503</b>	<b>23</b>	<b>0</b>
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
<b>ADN45-5-0028 TRIN Transfer from UA Allocations to reflect anticipated expenditures and receipts</b>	Trin	10,364.7	5,977.5	289.0	3,359.8	548.5	107.8	0.0	82.1	0	0	0
1002 Fed Rcpts		5,555.2										
1004 Gen Fund		1,625.5										
1048 Univ Rcpt		3,184.0										
Transfers between allocations to reflect anticipated expenditures and revenues for FY05.												
<b>ADN 45-5-0027 Transfer between account codes to reflect intended expenditures</b>	LIT	0.0	0.0	0.0	1,042.4	0.0	0.0	-1,042.4	0.0	0	0	0
Transfer between account codes to reflect intended expenditures for FY05.												
<b>Subtotal</b>		<b>132,140.3</b>	<b>60,361.9</b>	<b>4,402.5</b>	<b>51,585.6</b>	<b>7,455.0</b>	<b>4,917.3</b>	<b>1,111.0</b>	<b>2,307.0</b>	<b>503</b>	<b>23</b>	<b>0</b>
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
<b>University of Alaska Account Code Transfer</b>	LIT	0.0	0.0	0.0	2,307.0	0.0	0.0	0.0	-2,307.0	0	0	0
This change record makes line item transfers necessary to reflect State of Alaska account code restructuring.												
<b>Subtotal</b>		<b>132,140.3</b>	<b>60,361.9</b>	<b>4,402.5</b>	<b>53,892.6</b>	<b>7,455.0</b>	<b>4,917.3</b>	<b>1,111.0</b>	<b>0.0</b>	<b>503</b>	<b>23</b>	<b>0</b>
***** Changes From FY2006 Governor To FY2006 Governor Amended *****												
<b>Totals</b>		<b>132,140.3</b>	<b>60,361.9</b>	<b>4,402.5</b>	<b>53,892.6</b>	<b>7,455.0</b>	<b>4,917.3</b>	<b>1,111.0</b>	<b>0.0</b>	<b>503</b>	<b>23</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Tanana Valley Campus (2027)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
<b>ADN 45-5-0001 Tanana Valley Campus SB283 Sec 59 P114 L24</b>	OthApr	7,266.6	5,270.6	52.4	1,264.3	504.8	142.0	30.0	2.5	62	9	0
1004 Gen Fund		3,090.5										
1007 I/A Rcpts		255.9										
1048 Univ Rcpt		3,621.0										
1151 VoTech Ed		244.0										
1174 UA I/A		55.2										
<b>Subtotal</b>		<b>7,266.6</b>	<b>5,270.6</b>	<b>52.4</b>	<b>1,264.3</b>	<b>504.8</b>	<b>142.0</b>	<b>30.0</b>	<b>2.5</b>	<b>62</b>	<b>9</b>	<b>0</b>
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
<b>ADN45-5-0029 TROUT Transfer to UA Allocations to reflect anticipated expenditures and revenue</b>	Trout	-112.0	-112.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-112.0										
Transfers between allocations to reflect anticipated expenditures and revenues for FY05.												
<b>ADN45-5-0028 TRIN Transfer from UA Allocations to reflect anticipated expenditures and receipts</b>	Trin	333.5	333.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		103.7										
1048 Univ Rcpt		229.8										
Transfers between allocations to reflect anticipated expenditures and revenues for FY05.												
<b>ADN 45-5-0027 Transfer between account codes to reflect intended expenditures</b>	LIT	0.0	126.3	-17.4	-465.3	498.4	-142.0	0.0	0.0	0	0	0
Transfer between account codes to reflect intended expenditures for FY05.												
<b>Subtotal</b>		<b>7,488.1</b>	<b>5,618.4</b>	<b>35.0</b>	<b>799.0</b>	<b>1,003.2</b>	<b>0.0</b>	<b>30.0</b>	<b>2.5</b>	<b>62</b>	<b>9</b>	<b>0</b>
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
<b>University of Alaska Account Code Transfer</b>	LIT	0.0	0.0	0.0	2.5	0.0	0.0	0.0	-2.5	0	0	0
This change record makes line item transfers necessary to reflect State of Alaska account code restructuring.												
<b>Subtotal</b>		<b>7,488.1</b>	<b>5,618.4</b>	<b>35.0</b>	<b>801.5</b>	<b>1,003.2</b>	<b>0.0</b>	<b>30.0</b>	<b>0.0</b>	<b>62</b>	<b>9</b>	<b>0</b>
***** Changes From FY2006 Governor To FY2006 Governor Amended *****												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Tanana Valley Campus (2027)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	7,488.1	5,618.4	35.0	801.5	1,003.2	0.0	30.0	0.0	62	9	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Cooperative Extension Service (745)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
<b>ADN 45-5-0001 Cooperative Extension Service SB283 Sec 59 P114 L14</b>	OthApr	6,661.2	4,946.2	433.3	1,004.8	185.7	15.0	0.0	76.2	55	18	0
1002 Fed Rcpts		2,765.5										
1003 G/F Match		905.8										
1004 Gen Fund		2,315.8										
1007 I/A Rcpts		279.7										
1048 Univ Rcpt		384.4										
1174 UA I/A		10.0										
<b>Subtotal</b>		<b>6,661.2</b>	<b>4,946.2</b>	<b>433.3</b>	<b>1,004.8</b>	<b>185.7</b>	<b>15.0</b>	<b>0.0</b>	<b>76.2</b>	<b>55</b>	<b>18</b>	<b>0</b>
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
<b>ADN45-5-0029 TROUT Transfer to UA Allocations to reflect anticipated expenditures and revenue</b>	Trout	-98.4	0.0	0.0	0.0	0.0	0.0	0.0	-98.4	0	0	0
1004 Gen Fund		-98.4										
Transfers between allocations to reflect anticipated expenditures and revenues for FY05.												
<b>ADN45-5-0028 TRIN Transfer from UA Allocations to reflect anticipated expenditures and receipts</b>	Trin	149.4	51.0	0.0	0.0	0.0	0.0	0.0	98.4	0	0	0
1048 Univ Rcpt		109.4										
1174 UA I/A		40.0										
Transfers between allocations to reflect anticipated expenditures and revenues for FY05.												
<b>ADN 45-5-0027 Transfer between account codes to reflect intended expenditures</b>	LIT	0.0	161.2	-0.4	-114.1	-25.5	0.0	0.0	-21.2	0	0	0
Transfer between account codes to reflect intended expenditures for FY05.												
<b>Subtotal</b>		<b>6,712.2</b>	<b>5,158.4</b>	<b>432.9</b>	<b>890.7</b>	<b>160.2</b>	<b>15.0</b>	<b>0.0</b>	<b>55.0</b>	<b>55</b>	<b>18</b>	<b>0</b>
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
<b>University of Alaska Account Code Transfer</b>	LIT	0.0	0.0	0.0	55.0	0.0	0.0	0.0	-55.0	0	0	0
This change record makes line item transfers necessary to reflect State of Alaska account code restructuring.												
<b>Subtotal</b>		<b>6,712.2</b>	<b>5,158.4</b>	<b>432.9</b>	<b>945.7</b>	<b>160.2</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>55</b>	<b>18</b>	<b>0</b>
***** Changes From FY2006 Governor To FY2006 Governor Amended *****												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Cooperative Extension Service (745)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	6,712.2	5,158.4	432.9	945.7	160.2	15.0	0.0	0.0	55	18	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Juneau Campus (762)  
**RDU:** University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
<b>ADN 45-5-0001 Juneau Campus SB283 Sec 59 P114 L25</b>												
	OthApr	29,428.9	17,254.6	428.0	3,658.7	2,686.1	93.4	907.2	4,400.9	240	10	0
1002 Fed Rcpts		2,500.0										
1003 G/F Match		18.2										
1004 Gen Fund		14,466.3										
1007 I/A Rcpts		350.0										
1048 Univ Rcpt		10,834.3										
1061 CIP Rcpts		400.0										
1151 VoTech Ed		186.2										
1174 UA I/A		673.9										
<b>Subtotal</b>		<b>29,428.9</b>	<b>17,254.6</b>	<b>428.0</b>	<b>3,658.7</b>	<b>2,686.1</b>	<b>93.4</b>	<b>907.2</b>	<b>4,400.9</b>	<b>240</b>	<b>10</b>	<b>0</b>
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
<b>ADN45-5-0029 TROUT Transfer to UA Allocations to reflect anticipated expenditures and revenue</b>												
	Trout	-270.9	0.0	0.0	0.0	0.0	-270.9	0.0	0.0	0	0	0
1048 Univ Rcpt		-270.9										
Transfers between allocations to reflect anticipated expenditures and revenues for FY05.												
<b>ADN45-5-0028 TRIN Transfer from UA Allocations to reflect anticipated expenditures and receipts</b>												
	Trin	4,075.5	1,817.9	963.2	0.0	362.2	855.1	77.1	0.0	0	0	0
1002 Fed Rcpts		2,000.0										
1004 Gen Fund		1,321.5										
1007 I/A Rcpts		550.0										
1151 VoTech Ed		204.0										
Transfers between allocations to reflect anticipated expenditures and revenues for FY05.												
<b>ADN 45-5-0027 Transfer between account codes to reflect intended expenditures</b>												
	LIT	0.0	0.0	0.0	1,847.7	0.0	0.0	653.4	-2,501.1	0	0	0
Transfer between account codes to reflect intended expenditures for FY05.												
<b>Subtotal</b>		<b>33,233.5</b>	<b>19,072.5</b>	<b>1,391.2</b>	<b>5,506.4</b>	<b>3,048.3</b>	<b>677.6</b>	<b>1,637.7</b>	<b>1,899.8</b>	<b>240</b>	<b>10</b>	<b>0</b>
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
<b>University of Alaska Account Code Transfer</b>												
	LIT	0.0	0.0	0.0	1,899.8	0.0	0.0	0.0	-1,899.8	0	0	0
This change record makes line item transfers necessary to reflect State of Alaska account code restructuring.												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Juneau Campus (762)  
**RDU:** University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	<b>Subtotal</b>	<b>33,233.5</b>	<b>19,072.5</b>	<b>1,391.2</b>	<b>7,406.2</b>	<b>3,048.3</b>	<b>677.6</b>	<b>1,637.7</b>	<b>0.0</b>	<b>240</b>	<b>10</b>	<b>0</b>
***** Changes From FY2006 Governor To FY2006 Governor Amended *****												
	<b>Totals</b>	<b>33,233.5</b>	<b>19,072.5</b>	<b>1,391.2</b>	<b>7,406.2</b>	<b>3,048.3</b>	<b>677.6</b>	<b>1,637.7</b>	<b>0.0</b>	<b>240</b>	<b>10</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Ketchikan Campus (765)  
**RDU:** University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
<b>ADN 45-5-0001 Ketchikan Campus SB283 Sec 59 P114 L26</b>												
OthApr		4,466.4	1,950.8	99.7	1,802.1	557.1	22.5	18.0	16.2	32	4	0
1002 Fed Rcpts		1,052.2										
1004 Gen Fund		1,762.4										
1007 I/A Rcpts		170.0										
1048 Univ Rcpt		1,341.7										
1151 VoTech Ed		127.0										
1174 UA I/A		13.1										
<b>Subtotal</b>		<b>4,466.4</b>	<b>1,950.8</b>	<b>99.7</b>	<b>1,802.1</b>	<b>557.1</b>	<b>22.5</b>	<b>18.0</b>	<b>16.2</b>	<b>32</b>	<b>4</b>	<b>0</b>
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
<b>ADN45-5-0029 TROUT Transfer to UA Allocations to reflect anticipated expenditures and revenue</b>												
Trout		-852.2	0.0	0.0	-852.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-852.2										
Transfers between allocations to reflect anticipated expenditures and revenues for FY05.												
<b>ADN45-5-0028 TRIN Transfer from UA Allocations to reflect anticipated expenditures and receipts</b>												
Trin		374.5	0.0	0.0	311.4	21.6	8.5	33.0	0.0	0	0	0
1004 Gen Fund		84.7										
1048 Univ Rcpt		284.8										
1151 VoTech Ed		5.0										
Transfers between allocations to reflect anticipated expenditures and revenues for FY05.												
<b>ADN 45-5-0027 Transfer between account codes to reflect intended expenditures</b>												
LIT		0.0	429.7	30.2	-470.7	17.8	0.0	0.0	-7.0	0	0	0
Transfer between account codes to reflect intended expenditures for FY05.												
<b>Subtotal</b>		<b>3,988.7</b>	<b>2,380.5</b>	<b>129.9</b>	<b>790.6</b>	<b>596.5</b>	<b>31.0</b>	<b>51.0</b>	<b>9.2</b>	<b>32</b>	<b>4</b>	<b>0</b>
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
<b>University of Alaska Account Code Transfer</b>												
LIT		0.0	0.0	0.0	9.2	0.0	0.0	0.0	-9.2	0	0	0
This change record makes line item transfers necessary to reflect State of Alaska account code restructuring.												
<b>Subtotal</b>		<b>3,988.7</b>	<b>2,380.5</b>	<b>129.9</b>	<b>799.8</b>	<b>596.5</b>	<b>31.0</b>	<b>51.0</b>	<b>0.0</b>	<b>32</b>	<b>4</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Ketchikan Campus (765)  
**RDU:** University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2006 Governor To FY2006 Governor Amended *****												
	Totals	3,988.7	2,380.5	129.9	799.8	596.5	31.0	51.0	0.0	32	4	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Sitka Campus (764)  
**RDU:** University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
<b>ADN 45-5-0001 Sitka Campus SB283 Sec 59 P114 L27</b>	OthApr	6,608.3	3,640.2	441.7	1,709.6	683.3	64.9	53.6	15.0	39	4	0
1002 Fed Rcpts		1,300.0										
1004 Gen Fund		2,015.1										
1007 I/A Rcpts		350.0										
1048 Univ Rcpt		2,810.8										
1151 VoTech Ed		75.0										
1174 UA I/A		57.4										
<b>Subtotal</b>		<b>6,608.3</b>	<b>3,640.2</b>	<b>441.7</b>	<b>1,709.6</b>	<b>683.3</b>	<b>64.9</b>	<b>53.6</b>	<b>15.0</b>	<b>39</b>	<b>4</b>	<b>0</b>
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
<b>ADN45-5-0029 TROUT Transfer to UA Allocations to reflect anticipated expenditures and revenue</b>	Trout	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
1007 I/A Rcpts		-50.0										
Transfers between allocations to reflect anticipated expenditures and revenues for FY05.												
<b>ADN45-5-0028 TRIN Transfer from UA Allocations to reflect anticipated expenditures and receipts</b>	Trin	257.6	0.0	0.0	0.0	0.0	0.0	27.7	229.9	0	0	0
1004 Gen Fund		72.5										
1048 Univ Rcpt		185.1										
Transfers between allocations to reflect anticipated expenditures and revenues for FY05.												
<b>ADN 45-5-0027 Transfer between account codes to reflect intended expenditures</b>	LIT	0.0	-29.9	-85.8	172.2	-50.2	-34.9	28.6	0.0	0	0	0
Transfer between account codes to reflect intended expenditures for FY05.												
<b>Subtotal</b>		<b>6,815.9</b>	<b>3,610.3</b>	<b>355.9</b>	<b>1,881.8</b>	<b>633.1</b>	<b>30.0</b>	<b>109.9</b>	<b>194.9</b>	<b>39</b>	<b>4</b>	<b>0</b>
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
<b>University of Alaska Account Code Transfer</b>	LIT	0.0	0.0	0.0	194.9	0.0	0.0	0.0	-194.9	0	0	0
This change record makes line item transfers necessary to reflect State of Alaska account code restructuring.												
<b>Subtotal</b>		<b>6,815.9</b>	<b>3,610.3</b>	<b>355.9</b>	<b>2,076.7</b>	<b>633.1</b>	<b>30.0</b>	<b>109.9</b>	<b>0.0</b>	<b>39</b>	<b>4</b>	<b>0</b>
***** Changes From FY2006 Governor To FY2006 Governor Amended *****												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Sitka Campus (764)  
**RDU:** University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	6,815.9	3,610.3	355.9	2,076.7	633.1	30.0	109.9	0.0	39	4	0