

**GF/Fed/Other Summary by Component (3 Scenario)**  
**University of Alaska**

Results Delivery Unit/Component	FY2005 Management Plan					FY2006 Governor					FY2006 Governor Amended				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
<b>University of Alaska Systemwide</b>															
Systemwide Reduction/Additions	67.2	0.0	2,739.2	2,806.4	0	66.0	9,656.8	5,737.9	15,460.7	0	1,131.0	10,011.8	6,092.9	17,235.7	0
<b>RDU Total:</b>	<b>67.2</b>	<b>0.0</b>	<b>2,739.2</b>	<b>2,806.4</b>	<b>0</b>	<b>66.0</b>	<b>9,656.8</b>	<b>5,737.9</b>	<b>15,460.7</b>	<b>0</b>	<b>1,131.0</b>	<b>10,011.8</b>	<b>6,092.9</b>	<b>17,235.7</b>	<b>0</b>
<b>Statewide Programs and Services</b>															
Statewide Services	11,216.7	2,558.0	23,127.2	36,901.9	143	11,216.7	2,558.0	23,080.9	36,855.6	143	11,216.7	2,558.0	23,080.9	36,855.6	143
Office of Information Technology	7,226.2	0.0	7,097.3	14,323.5	77	7,226.2	0.0	7,097.3	14,323.5	77	7,226.2	0.0	7,097.3	14,323.5	77
<b>RDU Total:</b>	<b>18,442.9</b>	<b>2,558.0</b>	<b>30,224.5</b>	<b>51,225.4</b>	<b>220</b>	<b>18,442.9</b>	<b>2,558.0</b>	<b>30,178.2</b>	<b>51,179.1</b>	<b>220</b>	<b>18,442.9</b>	<b>2,558.0</b>	<b>30,178.2</b>	<b>51,179.1</b>	<b>220</b>
<b>University of Alaska Anchorage</b>															
Anchorage Campus	69,712.5	23,349.4	99,772.8	192,834.7	1,214	69,647.5	23,349.4	99,772.8	192,769.7	1,214	69,647.5	23,349.4	99,772.8	192,769.7	1,214
Kenai Peninsula College	4,591.9	325.6	3,966.0	8,883.5	65	4,591.9	325.6	3,966.0	8,883.5	65	4,591.9	325.6	3,966.0	8,883.5	65
Kodiak College	2,061.6	200.0	1,227.5	3,489.1	30	2,061.6	200.0	1,227.5	3,489.1	30	2,061.6	200.0	1,227.5	3,489.1	30
Matanuska-Susitna College	3,126.8	310.1	4,458.3	7,895.2	44	3,126.8	310.1	4,458.3	7,895.2	44	3,126.8	310.1	4,458.3	7,895.2	44
Prince Wm Sound Comm College	1,964.6	250.0	3,355.1	5,569.7	42	1,964.6	250.0	3,355.1	5,569.7	42	1,964.6	250.0	3,355.1	5,569.7	42
<b>RDU Total:</b>	<b>81,457.4</b>	<b>24,435.1</b>	<b>112,779.7</b>	<b>218,672.2</b>	<b>1,395</b>	<b>81,392.4</b>	<b>24,435.1</b>	<b>112,779.7</b>	<b>218,607.2</b>	<b>1,395</b>	<b>81,392.4</b>	<b>24,435.1</b>	<b>112,779.7</b>	<b>218,607.2</b>	<b>1,395</b>
<b>University of Alaska Fairbanks</b>															
Bristol Bay Campus	881.7	1,100.0	708.1	2,689.8	11	881.7	1,100.0	708.1	2,689.8	11	881.7	1,100.0	708.1	2,689.8	11
Chukchi Campus	625.7	805.0	220.9	1,651.6	10	625.7	805.0	220.9	1,651.6	10	625.7	805.0	220.9	1,651.6	10
College of Rural and Comm Dev	3,611.7	728.0	3,441.4	7,781.1	53	3,611.7	728.0	3,441.4	7,781.1	53	3,611.7	728.0	3,441.4	7,781.1	53
Fairbanks Campus	76,178.8	18,016.2	85,683.0	179,878.0	1,173	76,178.8	18,016.2	85,683.0	179,878.0	1,173	76,178.8	18,016.2	85,683.0	179,878.0	1,173
Interior-Aleutians Campus	1,097.2	1,000.0	1,019.3	3,116.5	14	1,097.2	1,000.0	1,019.3	3,116.5	14	1,097.2	1,000.0	1,019.3	3,116.5	14
Kuskokwim Campus	2,106.5	1,200.0	1,796.7	5,103.2	40	2,106.5	1,200.0	1,796.7	5,103.2	40	2,106.5	1,200.0	1,796.7	5,103.2	40

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	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
<b>University of Alaska Fairbanks</b>															
Northwest Campus	1,272.1	725.0	621.6	2,618.7	22	1,272.1	725.0	621.6	2,618.7	22	1,272.1	725.0	621.6	2,618.7	22
Fairbanks Organized Research	16,533.9	65,029.2	50,577.2	132,140.3	503	16,533.9	65,029.2	50,577.2	132,140.3	503	16,533.9	65,029.2	50,577.2	132,140.3	503
Tanana Valley Campus	3,194.2	0.0	4,293.9	7,488.1	62	3,194.2	0.0	4,293.9	7,488.1	62	3,194.2	0.0	4,293.9	7,488.1	62
Cooperative Extension Service	3,123.2	2,765.5	823.5	6,712.2	55	3,123.2	2,765.5	823.5	6,712.2	55	3,123.2	2,765.5	823.5	6,712.2	55
<b>RDU Total:</b>	<b>108,625.0</b>	<b>91,368.9</b>	<b>149,185.6</b>	<b>349,179.5</b>	<b>1,943</b>	<b>108,625.0</b>	<b>91,368.9</b>	<b>149,185.6</b>	<b>349,179.5</b>	<b>1,943</b>	<b>108,625.0</b>	<b>91,368.9</b>	<b>149,185.6</b>	<b>349,179.5</b>	<b>1,943</b>
<b>University of Alaska Southeast</b>															
Juneau Campus	15,806.0	4,500.0	12,927.5	33,233.5	240	15,806.0	4,500.0	12,927.5	33,233.5	240	15,806.0	4,500.0	12,927.5	33,233.5	240
Ketchikan Campus	1,847.1	200.0	1,941.6	3,988.7	32	1,847.1	200.0	1,941.6	3,988.7	32	1,847.1	200.0	1,941.6	3,988.7	32
Sitka Campus	2,087.6	1,300.0	3,428.3	6,815.9	39	2,087.6	1,300.0	3,428.3	6,815.9	39	2,087.6	1,300.0	3,428.3	6,815.9	39
<b>RDU Total:</b>	<b>19,740.7</b>	<b>6,000.0</b>	<b>18,297.4</b>	<b>44,038.1</b>	<b>311</b>	<b>19,740.7</b>	<b>6,000.0</b>	<b>18,297.4</b>	<b>44,038.1</b>	<b>311</b>	<b>19,740.7</b>	<b>6,000.0</b>	<b>18,297.4</b>	<b>44,038.1</b>	<b>311</b>
<b>Department Total:</b>	<b>228,333.2</b>	<b>124,362.0</b>	<b>313,226.4</b>	<b>665,921.6</b>	<b>3,869</b>	<b>228,267.0</b>	<b>134,018.8</b>	<b>316,178.8</b>	<b>678,464.6</b>	<b>3,869</b>	<b>229,332.0</b>	<b>134,373.8</b>	<b>316,533.8</b>	<b>680,239.6</b>	<b>3,869</b>
<b>Permanent Full Time:</b>				3,869					3,869					3,869	
<b>Permanent Part Time:</b>				176					176					176	
<b>Non Permanent:</b>				0					0					0	
<b>Total Positions:</b>				<b>4,045</b>					<b>4,045</b>					<b>4,045</b>	