

**State of Alaska
FY2006 Governor's Operating Budget**

**Department of Transportation/Public Facilities
Advisory Boards
Component Budget Summary**

Component: Advisory Boards

Contribution to Department's Mission

Provide recommendations to the DOT/PF commissioner on public policy related to the department's exercise of the aviation and marine transportation functions.

Core Services

On January 15, 2003, the Governor signed Administrative Order (AO) No. 204 (amended by AO 206, 209 and 211) creating the Aviation Advisory Board and the Marine Transportation Advisory Board. The Aviation Advisory Board consists of 10 members appointed by the Governor: The Marine Transportation Advisory Board consists of 11 members appointed by the Governor: The main functions of the boards are:

- The advisory boards hold public hearings under the Open Meetings Act.
- The advisory boards use other means to solicit information from the public and other interested persons necessary to carry out their advisory functions.
- Make recommendations to the DOT/PF commissioner concerning aviation and marine highway functions.

FY2006 Resources Allocated to Achieve Results

FY2006 Component Budget: \$57,000

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2006

none

Major Component Accomplishments in 2004

- The Marine Transportation Advisory Board conducted 4 quarterly meetings in FY04.
- The Aviation Advisory Board conducted 6 meetings in FY04.

Statutory and Regulatory Authority

Administrative Order #204
 AS 44.62.310 (Open meetings Act)
 AS 44.42.020 (Powers of the department)

Contact Information

Contact: Kip Knudson and Tom Briggs, Deputy Commissioner
Phone: (907) 269-0730
Fax: (907) 269-0489
E-mail: Kip_Knudson@dot.state.ak.us

Advisory Boards Component Financial Summary

All dollars shown in thousands

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	41.0
73000 Services	0.0	0.0	13.0
74000 Commodities	0.0	0.0	3.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	0.0	57.0
Funding Sources:			
1004 General Fund Receipts	0.0	0.0	20.0
1007 Inter-Agency Receipts	0.0	0.0	37.0
Funding Totals	0.0	0.0	57.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	0.0	0.0	37.0
Restricted Total		0.0	0.0	37.0
Total Estimated Revenues		0.0	0.0	37.0

**Summary of Component Budget Changes
From FY2005 Management Plan to FY2006 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2005 Management Plan	0.0	0.0	0.0	0.0
Proposed budget increases:				
-Add funding for Aviation Advisory Board functions	20.0	0.0	0.0	20.0
-Add funding for Marine Advisory Board functions	0.0	0.0	37.0	37.0
FY2006 Governor	20.0	0.0	37.0	57.0