

Anchorage: Transit Fleet Expansion and Replacement**FY2006 Request: \$1,100,000****Reference No: 39103****AP/AL:** Allocation**Project Type:** Equipment**Category:** Transportation**Location:** Anchorage Areawide**Contact:** John MacKinnon**House District:** Anchorage Areawide (HD 17-32) **Contact Phone:** (907)465-6973**Estimated Project Dates:** 07/01/2005 - 06/30/2010**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Implement program for purchase of new buses. This project contributes to the Department's Mission by improving the mobility of people and goods.

Funding:	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>Total</u>
Fed Rcpts	\$1,100,000						\$1,100,000
Total:	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$1,100,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2005 - \$1,100,000; FY2003 - \$1,350,000. Per the Department's new cost sharing policy, the municipality must provide the match for this project.

Project Description/Justification:

This program funds three buses annually for expansion of the People Mover system, and replacement of transit buses. Funding in 2005 and 2006 starts the two year procurement process for replacement buses that will be put into service in 2007 to add 3 new buses to the fleet. Buses have a 12 year (or 500,000 mile) useful life cycle. Future funds in 2007 and in 2009 will start the two-year procurement process for replacement of buses that were put into service in 1996 and in 1999.