

Hoonah Harbor Deferred Maintenance and Transfer**FY2006 Request: \$3,500,000****Reference No: 37885****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Transportation**Location:** Hoonah**Contact:** Vic Winters**House District:** Cordova/Southeast Islands (HD**Contact Phone:** (907)465-3979

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Estimated Project Dates: 07/01/2005 - 06/30/2010**Brief Summary and Statement of Need:**

The city of Hoonah has actively pursued local ownership of their harbor facilities, subject to the State addressing the deferred maintenance issues, since 2002. The Hoonah Harbor consists of the City float and Hoonah Harbor. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	Total
Gen Fund	\$3,500,000						\$3,500,000
Total:	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

None.

Project Description/Justification:**Hoonah Harbor Deferred Maintenance and Transfer \$3,500,000**

The city of Hoonah has actively pursued local ownership of their harbor facilities, subject to the State addressing the deferred maintenance issues, since 2002. The Hoonah Harbor consists of the City float and Hoonah Harbor. Both are operated by the City of Hoonah by agreement with the Department. Department records show the City Float was built in 1961, with the addition of a grid in 1963. Reconstruction occurred in 1973 and stalls were added in 1976. The breakwater and inner facilities were completed at Hoonah Harbor in 1982 with maintenance dredging as early as 1985. The 2001 condition survey showed the need for maintenance dredging. The combined capacity of the two facilities is approximately 280 slips. The cost to upgrade the harbor facilities to a "good" condition was estimated to be \$2.8 million based on a 2002 survey. Since that time, City float has deteriorated to the point that it requires total replacement and the harbor facilities have also suffered additional degradation due to the deferral of maintenance. The \$3,500,000 for deferred maintenance and transfer would replace the City float and gangway and bring the inner harbor facilities to a "good" condition. The proposed action is consistent with the Department's ongoing program to transfer State owned harbors to local communities wherever possible.