

Capital Improvement Program Equipment Replacement**FY2006 Request: \$1,500,000****Reference No: 32534****AP/AL:** Appropriation**Project Type:** Equipment**Category:** Transportation**Location:** Statewide**Contact:** Nancy Slagle**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3911**Estimated Project Dates:** 07/01/2005 - 06/30/2007**Brief Summary and Statement of Need:**

Replace equipment through a usage fee charged to capital projects. Types of equipment to be replaced include specialized instruments used in designing projects, copiers, plotters and computers. The project will also pay for ineligible usage rate costs reimbursed through the Indirect Cost Allocation Plans. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>Total</u>
CIP Rcpts	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000			\$6,000,000
Total:	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$0	\$6,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2004 - \$1,500,000; FY2003 - \$1,840,000; FY2002 - \$1,500,000; FY2001 - \$1,500,000; FY2000 - \$1,500,000.