

Statewide Federal Programs

FY2006 Request: \$108,960,300

Reference No: 6764

AP/AL: Appropriation with Allocations

Project Type: Construction

Category: Transportation

Location: Statewide

Contact: John MacKinnon

House District: Statewide (HD 1-40)

Contact Phone: (907)465-3900

Estimated Project Dates: 07/01/2005 - 06/30/2010

Brief Summary and Statement of Need:

Statewide Programs

Funding:	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	Total
Bond Funds	\$56,500,000						\$56,500,000
Fed Rcpts	\$52,039,300	\$21,200,000	\$21,200,000	\$21,200,000			\$115,639,300
G/F Match	\$421,000	\$65,121,000	\$65,121,000	\$65,121,000	\$65,000,000	\$65,000,000	\$325,784,000
Stat Desig		\$12,000,000	\$12,000,000	\$12,000,000			\$36,000,000
Total:	\$108,960,300	\$98,321,000	\$98,321,000	\$98,321,000	\$65,000,000	\$65,000,000	\$533,923,300

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

N/A