

**Petersburg: North Harbor Deferred Maintenance and Transfer**

**FY2006 Request: \$2,500,000**  
**Reference No: 39912**

**AP/AL:** Appropriation **Project Type:** Deferred Maintenance  
**Category:** Transportation  
**Location:** Petersburg **Contact:** Vic Winters  
**House District:** Sitka/Wrangell/Petersburg (HD 2) **Contact Phone:** (907)465-3979  
**Estimated Project Dates:** 07/01/2005 - 06/30/2010

**Brief Summary and Statement of Need:**

The city of Petersburg has actively pursued local ownership of their harbor facilities, subject to the State addressing the deferred maintenance issues. The city accepted ownership of the South and Middle Harbors in 2003. The North Harbor facility is owned by the state and operated under agreement by the City. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

<b>Funding:</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>Total</b>
Bond Funds	\$2,500,000						\$2,500,000
<b>Total:</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

None.

**Project Description/Justification:**

**Petersburg North Harbor Deferred Maintenance and Transfer \$2,500,000**

The city of Petersburg has actively pursued local ownership of their harbor facilities, subject to the State addressing the deferred maintenance issues. The city accepted ownership of the South and Middle Harbors in 2003. The North Harbor facility is owned by the state and operated under agreement by the City. North Harbor was originally constructed in 1937. The state participated in various maintenance and expansions projects for North Harbor in the 1970's and 80's. The state has not participated in repairs of the North Harbor floats since 1989. The capacity North Harbor is approximately 128 slips. The cost to upgrade the harbor facilities to a "good" condition was estimated to be \$1.75 million based on a 1999 survey by the Department of Transportation. Since that time the inner harbor facilities have deteriorated to the point where the City feels it is no longer possible to bring them back to a "good" condition at a reasonable cost. The City wants to totally replace the inner harbor facilities. The City's design consultant estimates total replacement cost to be approximately \$5.0 million. The \$2,500,000 for deferred maintenance and transfer would approximately match an equal amount of local funding to replace the inner harbor facilities at North Harbor. The proposed action is consistent with the Department's ongoing program to transfer State owned harbors to local communities wherever possible.