

Sitka: Sawmill Creek Road Upgrade**FY2006 Request: \$5,200,000****Reference No: AMD 39109****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Sitka**Contact:** John MacKinnon**House District:** Sitka/Wrangell/Petersburg (HD**Contact Phone:** (907)465-6973

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Estimated Project Dates: 07/01/2005 - 06/30/2010**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Reconstruct and widen the street from Jeff Davis Street to the end of the pavement. Stage 2 extends from Shotgun Alley to Whale Park and includes a paved path. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

| Funding: | FY2006 | FY2007 | FY2008 | FY2009 | FY2010 | FY2011 | Total |
|-----------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| Fed Rcpts | \$5,200,000 | | | | | | \$5,200,000 |
| Total: | \$5,200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,200,000 |

| | | | | |
|---|--|---|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

FY2005 - \$2,500,000. Per the Department's new cost sharing policy, the community must provide the match for this project.

Project Description/Justification:

Construction of a wider road with paved shoulders and pedestrian accommodations as appropriate. Traffic volumes on this aging pavement exceed 2,000 vehicles per day.

Upgrading and widening this arterial supports the Department's mission of improving mobility of people and goods. This route is the only surface link to the eastern side of Sitka, including the Industrial Park at Sawmill Cove. Growth in this part of Sitka has been substantial, and highway improvements are lagging behind. Of greatest concern are the narrow pavement width and lack of shoulders.