

Corps of Engineers - Harbors Program Construction**FY2006 Request: \$2,600,000****Reference No: 36453****AP/AL:** Appropriation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**Contact:** Vic Winters**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3979**Estimated Project Dates:** 07/01/2005 - 06/30/2010**Brief Summary and Statement of Need:**

Participation with the Corps of Engineers and local governments in harbor breakwaters, dredging, feasibility studies, and program assistance. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>Total</u>
G/F Match	\$2,600,000						\$2,600,000
Total:	\$2,600,000	\$0	\$0	\$0	\$0	\$0	\$2,600,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Corps of Engineers federal participation in construction works requires a feasibility study and a favorable cost-benefit ratio. FY2004 - \$8,250,000; FY2001 - \$5,977,000; FY2000 - \$8,028,100; FY1999 - \$935,000. This is an annual match program to address the federal projects that are appropriated by congress.

Project Description/Justification:

These projects are awaiting federal funding, have received federal support in the past, and will receive funding until constructed or a feasibility study terminates the project.

Wrangell Heritage Harbor Float Construction \$1,500,000

The breakwater and dredging are under construction. This request would cover construction budget shortfalls for the inner harbor facilities and would match federal and local funds to complete the project. The overall project costs are estimated to be \$19,612,100, of which the federal share is \$11,220,800 and the local share is \$8,391,300. The Department has committed \$5,000,000 toward the local share of this project through prior appropriations.

Chignik Harbor Float Construction \$1,000,000

The breakwater and dredging are under construction. This request would cover construction budget shortfalls for the inner harbor facilities and would match federal and local funds to complete the project. The overall project costs are estimated to be \$15,243,000, of which the federal share is \$8,881,000 and the local share is \$6,362,000. The Department has committed \$3,313,000 toward the local share of this project through prior appropriations.

Haines Harbor Design \$ 100,000

This request would match federal and an equal amount of local funds to complete design plans and specifications for the construction of Haines Navigation Improvements. The draft feasibility study reports a positive benefit to cost ratio of 1.3 to 1 on this \$18 million project. The Department has committed \$312,600 toward the local share of this project through prior

State of Alaska Capital Project Summary

Department of Transportation and Public Facilities

FY06 Governor's Amended

Reference No: 36453

1/4/11 9:59:56 AM

Page 1

Released March 1, 2005

appropriations.