

**Southeast Alaska Transportation Plan Implementation Management**

**FY2006 Request: \$150,000**  
**Reference No: 36169**

**AP/AL:** Allocation

**Project Type:** Planning

**Category:** Transportation

**Location:** Southeast Alaska

**Contact:** John Mackinnon

**House District:** Southeast Areawide (HD 1-5)

**Contact Phone:** (907)465-6973

**Estimated Project Dates:** 07/01/2005 - 06/30/2010

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Management and coordination of plan implementation. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage, by improving the mobility of people and goods and by increasing private investment.

<b>Funding:</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>Total</b>
Fed Rcpts	\$150,000						\$150,000
<b>Total:</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required	<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

FY2005 - \$140,000; FY2004 - \$140,000; FY2003 - \$140,000; FY2002 - \$140,000; FY2001 - \$140,000.

**Project Description/Justification:**

The Southeast Alaska Transportation Plan recommends construction of a number of key roads and acquisition of a number of shuttle ferries to reduce overall regional transportation system cost to both the user and the state. This funding is to support continuing implementation of the Southeast Alaska Transportation Plan through development and update of implementation plans, agency and community coordination, public education, conduct of public meetings, and conduct of support and follow-on studies.

Implementation of the regional transportation plan requires continuing monitoring and involves response to changing conditions and evaluations of system performance. Pursuing the regional plan requires additional studies and evaluation of fast ferry performance prior to acquisition of additional vessels. Completion of the North Panhandle Transportation Study is required to address service to nine small communities. Environmental studies must follow to confirm plan recommendations for road development. This funding is used to coordinate efforts that lead to implementation of the regional plan.