

Airport Deferred Maintenance**FY2006 Request: \$1,500,000****Reference No: 30633****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Transportation**Location:** Statewide**Contact:** Frank Richards**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3906**Estimated Project Dates:** 07/01/2005 - 09/30/2006**Brief Summary and Statement of Need:**

To repair the backlog of maintenance items that cannot be done through the operating budget funding levels. Typical items are pavement repairs, lighting repairs, fencing repairs, and bird and animal controls. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	Total
Bond Funds	\$1,500,000						\$1,500,000
Gen Fund		\$1,500,000	\$1,500,000	\$1,500,000			\$4,500,000
Total:	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$0	\$6,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

The backlog of maintenance totals over \$25 million. FY2005 - \$800,000; FY2004 - \$850,000; FY2003 - \$850,000; FY2002 - \$600,000; FY2001 - \$600,000; FY2000 - \$550,000; FY1999 - \$900,000. This is an annual program to address the most critical deferred maintenance issues.

Project Description/Justification:

FY 2004 Projects that were funded:

Southwest District Deferred Maintenance
 Kenai District Deferred Maintenance
 Mat-Su District Deferred Maintenance
 Interior Airports Brushcutting
 Interior Airports Environmental Cleanup
 Kotzebue Airport Erosion Control
 Eyak Lake Airport Surface Repairs
 Western District Surface Repairs