

**Facilities Deferred Maintenance and Critical Repairs****FY2006 Request: \$8,000,000****Reference No: 30632****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Transportation**Location:** Statewide**Contact:** Frank Richards**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 07/01/2005 - 09/30/2006**Brief Summary and Statement of Need:**

To address the most critical deferred maintenance needs at Department of Transportation maintained facilities. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

<b>Funding:</b>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>Total</u>
Bond Funds	\$8,000,000						\$8,000,000
Gen Fund		\$13,200,000	\$11,500,000	\$11,500,000			\$36,200,000
<b>Total:</b>	\$8,000,000	\$13,200,000	\$11,500,000	\$11,500,000	\$0	\$0	\$44,200,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

The list of critical repairs is growing faster than funds are appropriated. FY2005 - \$1,256,100; FY2004 - \$800,000; FY2003 - \$800,000; FY2002 - \$800,000; FY2001 - \$800,000; FY2000 - \$1,028,000; FY1999 - \$750,000. This is an annual program to address the most critical deferred maintenance.

**Project Description/Justification:**

During FY 2004 the following items were addressed with this program:

- Kodiak Regional Office Building Repair
- Buildings Deferred Maintenance
- Peger Road Building Electrical Upgrade
- Trimms Building Roof Repair
- Interior District Heating Systems
- Valdez Overhead Door Replacement
- Dalton Highway Camps Fire Alarm Systems
- Western District Snow Removal Equipment Buildings Repair
- Southeast Regional Complex Boiler Replacement