

**State of Alaska  
FY2006 Governor's Operating Budget**

**Department of Public Safety  
Alaska Bureau of Alcohol and Drug Enforcement  
Component Budget Summary**

**Component: Alaska Bureau of Alcohol and Drug Enforcement**

## **Contribution to Department's Mission**

The mission of the Division of Alaska State Troopers is to preserve public peace, protect life, property, and resources.

## **Core Services**

The Alaska Bureau Alcohol and Drug Enforcement (ABADE) enforces statutes related to controlled substances and illegal alcohol throughout the state. Operationally, ABADE also includes the Narcotics Task Force (NTF) budget component.

ABADE provides experienced administrative and investigative specialists to manage and investigate allegations of illegal drug and alcohol activity. This includes the detection and investigation of clandestine methamphetamine laboratories, large shipments of cocaine, and the transportation and sale of illegal alcohol in local option communities throughout the State of Alaska.

The bureau coordinates illegal drug and alcohol investigations to facilitate aggressive prosecution by various federal, state, and local criminal justice agencies.

### Criminal Intelligence Unit (CIU)

The Criminal Intelligence Unit is comprised of one AST investigator, three AST civilian personnel, and one member of the Alaska National Guard Counter Drug Support Program (CDSP). This unit handled 300 investigative cases in FY2004. In addition, the unit responded to approximately 1,364 inquiries for additional information from foreign, federal, state, and local agencies per month. The emphasis of the unit changed somewhat as a result of the events surrounding September 11, 2001, from drug intelligence inquiries to include terrorist activity inquiries.

This unit manages numerous databases and computer assisted programs that aid state, local, and federal law enforcement agencies in the centralization and storage of information on criminal activity. The CIU is presently co-located in the FBI building in Anchorage, which has allowed for a unique sharing of information between all law enforcement agencies in Alaska. There has been a substantial increase in the workload of this unit in support of the activities related to homeland security since the events of September 11, 2001. The unit directly supports several law enforcement organizations with homeland defense issues including the Joint Terrorism Task Force and the Alaska Terrorism Advisory Committee (ATAC).

### Alaska Bureau of Alcohol and Drug Enforcement (ABADE)

The goal of the ABADE is to solve sophisticated criminal cases involving controlled substances and illegal alcohol on a statewide basis through detection, apprehension, and assistance in the prosecution of individuals suspected of violating controlled substances law and state alcohol laws.

The goals and strategies of the ABADE are to:

- Maintain a ready force of skilled investigators within the ABADE – to staff, train and retain a team of experienced drug investigators to address illegal drug and alcohol smuggling, manufacturing, and trafficking throughout the state.
- Reduce the number of incidences of homicide, assault, sexual assault, suicide, and accidental death involving alcohol in local option communities in Western Alaska.
- Reduce the spread of clandestine laboratories in the state.
- Reduce the illegal production of marijuana in Alaska.
- Reduce the availability of cocaine, methamphetamine, and illicit pharmaceutical drugs in Alaska.

FY2006 Resources Allocated to Achieve Results									
<b>FY2006 Component Budget: \$2,285,100</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2"><b>Personnel:</b></td> </tr> <tr> <td style="padding-left: 20px;">Full time</td> <td style="text-align: right;">18</td> </tr> <tr> <td style="padding-left: 20px;">Part time</td> <td style="text-align: right;">0</td> </tr> <tr> <td style="padding-left: 20px; border-top: 1px solid black;"><b>Total</b></td> <td style="text-align: right; border-top: 1px solid black;"><b>18</b></td> </tr> </table>	<b>Personnel:</b>		Full time	18	Part time	0	<b>Total</b>	<b>18</b>
<b>Personnel:</b>									
Full time	18								
Part time	0								
<b>Total</b>	<b>18</b>								

## Key Component Challenges

ABADE has undergone restructuring to enhance the expertise and skill level of investigators assigned to the unit. A Major Offenders Unit (MOU) is being established to address major alcohol and drug dealers on a statewide basis.

ABADE has taken the lead role in almost all regions of the state in coordinating the investigative efforts involving illegal alcohol and drugs.

Five members of the ABADE program are dedicated to the interdiction and investigation of illegal alcohol shipments into villages that have voted to exercise their local option to either limit or prohibit the possession and/or importation of alcoholic beverages.

ABADE added an investigator to the Alcohol Beverage Control Board staff to assist with Title 4 violations statewide.

The remaining members of ABADE are involved in investigating drug and illegal alcohol violations across the state. The bureau works closely with a multitude of other agencies in nearly all locations in order to accomplish its mission.

Programs are being implemented to address the issue of illegal alcohol in local option communities to include Community Oriented Policing, enhanced and aggressive interdiction efforts, and dedicated investigative efforts.

## Significant Changes in Results to be Delivered in FY2006

During FY2005, several significant changes were made to ABADE to better address the needs of urban/rural communities and their surrounding areas throughout Alaska. A new sergeant position has been added to supervise the statewide Major Offenders Unit (MOU). A new trooper investigator position will be added to the MOU and to the rural WAANT Unit in Dillingham. A sergeant position will also be relocated to the Kenai Peninsula unit to enhance the unit's investigative abilities. Significant improvement in rates of illegal drugs and alcohol interdiction, investigations of property crimes, and improved response to issues in rural Alaska communities are expected to occur in FY2006.

## Major Component Accomplishments in 2004

The unit continues its aggressive pursuit of all leads concerning clandestine methamphetamine laboratories in order to keep this problem from spreading beyond the areas that are already feeling its effects.

ABADE has increased its investigating efforts into the illegal importation of alcohol into local option communities by assigning five full-time investigators. Their efforts are in addition to the investigative activities that all the ABADE members put forth to curb the illegal alcohol sales and possession in the local option communities.

The ABADE Airport Interdiction Team has become part of a formal task force by joining efforts with the Drug Enforcement Administration (DEA) and is now called the Alaska Interdiction Task Force (AITF). While the AITF is sponsored by the DEA, a state trooper sergeant is assigned to the team as a first line supervisor. This team has been extremely successful in their efforts to interdict drugs coming into Alaska by different methods, including through the Anchorage Ted Stevens International Airport and several statewide parcel delivery services.

The ABADE has actively coordinated with the DEA to continue the unit's emphasis on aggressively prosecuting those involved in clandestine laboratories. The unit also works closely with Department of Health and Social Services when

children are being put at risk at these illegal sites, and with the Department of Environmental Conservation on environmental contamination concerns.

ABADE continues to coordinate with nearly every law enforcement agency within the state to pursue enforcement of illegal drug and alcohol offenders with the following results during FY2004.

<b>Cases</b>	<b>FY2002</b>	<b>FY2003*</b>	<b>FY2004*</b>
	<b>3,545</b>	<b>4,383</b>	<b>3527</b>
<b>Arrests Made</b>			
Possession	422	783	613
Transporting	229	307	299
Distributing / Sales	173	251	301
Cultivating Marijuana	147	113	92
Clandestine Methamphetamine Labs	38	54	49
Buying / Other	8	14	19
<b>Total Arrests</b>	<b>1,017</b>	<b>1,522</b>	<b>1,333</b>
<b>Seizures</b>			
Cocaine / Crack	48.02 lbs.	41.68 lbs.	16.01 lbs.
Marijuana Plants	7,947	7120	3,840
Processed Marijuana	137.5 lbs.	150.59 lbs.	107.36 lbs.
Methamphetamine	4.1 lbs.	4.56 lbs.	7.33 lbs.
Heroin	1.09 oz.	.46 oz.	.17 oz.
Alcoholic Beverages	618 gal.	909.33 gal.	643.63 gal.

\* FY2003 & FY2004 figures include drug seizures made by the DEA Alaska Interdiction Task Force.

### Statutory and Regulatory Authority

- DPS - Powers and duties of department (AS 44.41.020)
- State Troopers (AS 18.65.010 - AS 18.65.110)
- Police Protection (AS 18.65.010 - AS 18.65.790)
- Law enforcement duties (AS 18.65.010 - AS 18.65.086)
- Controlled Substances (AS 11.71.010 - AS 11.71.900)
- Judicial Services (AS 22.20.100 - AS 22.20.140)
- Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
- Search & Rescue (AS 18.60.120 - AS 18.60.175)
- Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
- VPSO Program (AS 18.65.670)
- VPSO Regulations (13 AAC 96.010-900)
- Concealed Handgun Permits (AS 18.65.700)
- Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
- Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
- Central Registry of Sex Offenders (AS 18.65.087)
- Department to assist other agencies (AS 18.65.090)
- Document and disseminate information regarding homicides (AS 44.41.040)
- Document and investigate missing persons (AS 18.65.610)
- Investigate fires resulting from crimes (AS 18.70.030)
- Investigate sexual assault and child exploitation (AS 18.65.086)
- DUI Forfeiture Requirements (AS 28.35.036-.037)
- DPS DNA collection and registration requirements (AS 44.41.035)
- Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)
- Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)
- Aeronautics (AS 02)
- Criminal (AS 11)

Environment (AS 46)  
Fish & Game (AS 16)  
Fish & Game (5 AAC)  
Guide/Outfitting (12 AAC)  
Guide/Outfitting (AS 08)  
Health & Safety (AS 18)  
Limited Entry (20 AAC)  
State Government (AS 44)  
Training (13 AAC 85)  
Training (AS 44.41.020(a))

Contact Information
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**Alaska Bureau of Alcohol and Drug Enforcement  
Component Financial Summary**

*All dollars shown in thousands*

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	1,423.3	1,675.8
72000 Travel	0.0	55.6	75.6
73000 Services	0.0	582.7	493.6
74000 Commodities	0.0	40.1	40.1
75000 Capital Outlay	0.0	29.4	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>0.0</b>	<b>2,131.1</b>	<b>2,285.1</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	0.0	2,131.1	2,078.7
1007 Inter-Agency Receipts	0.0	0.0	206.4
<b>Funding Totals</b>	<b>0.0</b>	<b>2,131.1</b>	<b>2,285.1</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Interagency Receipts	51015	0.0	0.0	206.4
<b>Restricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>206.4</b>
<b>Total Estimated Revenues</b>		<b>0.0</b>	<b>0.0</b>	<b>206.4</b>

**Summary of Component Budget Changes  
From FY2005 Management Plan to FY2006 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2005 Management Plan</b>	<b>2,131.1</b>	<b>0.0</b>	<b>0.0</b>	<b>2,131.1</b>
<b>Adjustments which will continue current level of service:</b>				
-Transfer all GF Lease Costs to Detachments component	-42.7	0.0	0.0	-42.7
-Aviation Support in Drug Investigations	-30.0	0.0	0.0	-30.0
-FY 05 Bargaining Unit Contract Terms: GGU	3.4	0.0	0.0	3.4
-FY06 Cost Increases for Bargaining Units and Non-Covered Employees	12.5	0.0	0.0	12.5
<b>Proposed budget increases:</b>				
-Tobacco Tax Increase - Fiscal Note Ch 1, FSSLA 2004	0.0	0.0	206.4	206.4
-Increased Fuel Costs	4.4	0.0	0.0	4.4
<b>FY2006 Governor</b>	<b>2,078.7</b>	<b>0.0</b>	<b>206.4</b>	<b>2,285.1</b>

**Alaska Bureau of Alcohol and Drug Enforcement  
Personal Services Information**

<b>Authorized Positions</b>		<b>Personal Services Costs</b>		
	<u>FY2005</u>	<u>FY2006</u>		
	<u>Management</u>	<u>Governor</u>		
	<u>Plan</u>			
Full-time	18	18	Annual Salaries	963,193
Part-time	0	0	COLA	3,142
Nonpermanent	0	0	Premium Pay	119,252
			Annual Benefits	519,811
			<i>Less 4.17% Vacancy Factor</i>	<i>(66,898)</i>
			Lump Sum Premium Pay	186,400
<b>Totals</b>	<b>18</b>	<b>18</b>	<b>Total Personal Services</b>	<b>1,724,900</b>

**Position Classification Summary**

<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Accounting Clerk II	1	0	0	0	1
Administrative Clerk II	2	1	0	0	3
Captain PS	1	0	0	0	1
Data Processing Tech I	1	0	0	0	1
Lieutenant PS	1	0	0	0	1
Sergeant PS	1	0	0	1	2
State Trooper	5	1	0	3	9
<b>Totals</b>	<b>12</b>	<b>2</b>	<b>0</b>	<b>4</b>	<b>18</b>