

**Language Section: Public Safety Aircraft, Vessel, and Parts Sales**      **FY2006 Request: \$300,000**  
**Reference No: 38439**

**AP/AL:** Appropriation

**Project Type:** Equipment

**Category:** Public Protection

**Contact:** Dan Spencer, Director, Division of Administrative Services

**Location:** Statewide

**Contact Phone:** (907)465-5488

**House District:** Statewide (HD 1-40)

**Estimated Project Dates:** 07/01/2005 - 06/30/2006

**Brief Summary and Statement of Need:**

This will allow the department to use the proceeds from the sale of aircraft and vessels and/or related parts and accessories to fund repair and maintenance, replacement equipment, acquisition of replacement aircraft and vessels.

<b>Funding:</b>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>Total</u>
GF/Prgm	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,800,000
<b>Total:</b>	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,800,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Proceeds from the sales appropriated for purchase of replacements

Sec 9, Ch 159, SLA 2004

Sec 13, Ch 82, SLA 2003

Sec 16, Ch 1, SSSLA 2002

Sec 11, Ch 61, SLA 2001

Sec 7, Ch 135, SLA 2000

**Project Description/Justification:**

From time to time the department disposes of aircraft or vessels and/or related parts and equipment for a variety of reasons, including items that are damaged, older equipment with high maintenance costs, etc. This appropriation allows the funds from those sales to be used to either purchase replacements or fund repair and maintenance of the remaining fleet.

At this time, there is no specific itemized list of aircraft, vessels, or equipment likely to be sold. Sales are conducted as operational needs or equipment status dictates.

The amount shown is an estimate and will change depending on the value of the items sold.