

**General Funds**

**Component Summary**  
**Department of Public Safety**

<b>Results Delivery Unit/ Component</b>	<b>FY2004 Actuals</b>	<b>FY2005 Conference Committee</b>	<b>FY2005 Authorized</b>	<b>FY2005 Management Plan</b>	<b>FY2006 Governor</b>	<b>FY2006 Governor Amended</b>	<b>FY2006 Governor vs FY2006 Governor Amended</b>		
<b>Fish and Wildlife Protection</b>									
Enforcement/Investigative Svcs	11,266.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Director's Office	150.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
AK W-life Troopers Aircraft Sect	1,569.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
AK W-life Troopers Marine Enforc	2,209.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>RDU Total:</b>	<b>15,196.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Fire Prevention</b>									
Fire Prevention Operations	1,902.8	2,130.6	2,118.4	2,118.4	2,152.3	2,152.3	0.0	0.0%	
Fire Service Training	412.7	532.8	539.3	539.3	554.1	554.1	0.0	0.0%	
<b>RDU Total:</b>	<b>2,315.5</b>	<b>2,663.4</b>	<b>2,657.7</b>	<b>2,657.7</b>	<b>2,706.4</b>	<b>2,706.4</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Alaska State Troopers</b>									
AK ST Troopers Director's Office	524.1	289.6	289.6	278.3	283.3	283.3	0.0	0.0%	
Criminal Investigations Bureau	4,818.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Judicial Services-Anchorage	2,094.2	2,222.0	2,186.0	2,432.2	2,520.3	2,520.3	0.0	0.0%	
Prisoner Transportation	1,665.0	1,656.7	1,656.7	1,656.7	1,656.7	1,656.7	0.0	0.0%	
Search and Rescue	210.3	368.1	368.1	368.1	376.4	376.4	0.0	0.0%	
Rural Trooper Housing	269.3	355.1	355.1	355.1	887.9	887.9	0.0	0.0%	
Narcotics Task Force	402.8	526.5	519.6	519.6	522.8	522.8	0.0	0.0%	
AST Detachments	36,858.9	38,679.2	38,977.3	39,256.8	41,577.0	41,577.0	0.0	0.0%	
Alaska Bureau of Investigation	0.0	4,888.0	4,816.6	4,914.3	4,945.9	4,945.9	0.0	0.0%	
AK Bureau of Alcohol and Drug	0.0	2,242.6	2,218.4	2,131.1	2,078.7	2,078.7	0.0	0.0%	
Alaska Wildlife Troopers	0.0	10,935.5	10,781.7	9,981.9	9,946.4	9,946.4	0.0	0.0%	
AK W-life Troopers Aircraft Sect	0.0	2,446.1	2,443.8	2,443.8	4,203.2	4,203.2	0.0	0.0%	
AK W-life Troopers Marine Enforc	0.0	2,670.0	2,651.1	2,926.1	3,155.7	3,155.7	0.0	0.0%	
<b>RDU Total:</b>	<b>46,843.1</b>	<b>67,279.4</b>	<b>67,264.0</b>	<b>67,264.0</b>	<b>72,154.3</b>	<b>72,154.3</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Village Public Safety Officer Program</b>									
VPSO Contracts	5,135.9	5,436.4	5,436.4	5,436.4	5,436.4	5,436.4	0.0	0.0%	

**General Funds**

**Component Summary**  
**Department of Public Safety**

<b>Results Delivery Unit/ Component</b>	<b>FY2004 Actuals</b>	<b>FY2005 Conference Committee</b>	<b>FY2005 Authorized</b>	<b>FY2005 Management Plan</b>	<b>FY2006 Governor</b>	<b>FY2006 Governor Amended</b>	<b>FY2006 Governor vs FY2006 Governor Amended</b>	
<b>Village Public Safety Officer Program</b>								
VPSO Support	500.6	249.0	249.0	249.0	251.3	251.3	0.0	0.0%
<b>RDU Total:</b>	<b>5,636.5</b>	<b>5,685.4</b>	<b>5,685.4</b>	<b>5,685.4</b>	<b>5,687.7</b>	<b>5,687.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Police Standards Council</b>								
AK Police Standards Council	893.4	990.0	990.0	990.0	998.5	998.5	0.0	0.0%
<b>RDU Total:</b>	<b>893.4</b>	<b>990.0</b>	<b>990.0</b>	<b>990.0</b>	<b>998.5</b>	<b>998.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Council on Domestic Violence and Sexual Assault</b>								
Domestic Viol/Sexual Assault	4,003.4	3,761.0	3,761.0	3,761.0	4,650.6	4,650.6	0.0	0.0%
Batterers Intervention Program	200.0	200.0	200.0	200.0	200.0	200.0	0.0	0.0%
<b>RDU Total:</b>	<b>4,203.4</b>	<b>3,961.0</b>	<b>3,961.0</b>	<b>3,961.0</b>	<b>4,850.6</b>	<b>4,850.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Statewide Support</b>								
Commissioner's Office	519.0	640.5	640.5	640.5	650.6	650.6	0.0	0.0%
Training Academy	864.4	927.7	921.2	921.2	937.2	937.2	0.0	0.0%
Administrative Services	1,462.5	2,216.8	2,289.2	2,289.2	2,299.5	2,299.5	0.0	0.0%
Civil Air Patrol	503.1	503.1	503.1	503.1	503.1	503.1	0.0	0.0%
ABC Board	771.3	783.4	778.4	778.4	983.8	983.8	0.0	0.0%
APSIN	988.7	1,194.8	1,194.8	1,194.8	1,301.4	1,301.4	0.0	0.0%
Alaska Criminal Records and ID	1,644.8	2,406.2	2,406.2	2,406.2	2,572.6	2,572.6	0.0	0.0%
Laboratory Services	2,531.9	2,632.0	2,631.5	2,631.5	2,925.8	2,925.8	0.0	0.0%
<b>RDU Total:</b>	<b>9,285.7</b>	<b>11,304.5</b>	<b>11,364.9</b>	<b>11,364.9</b>	<b>12,174.0</b>	<b>12,174.0</b>	<b>0.0</b>	<b>0.0%</b>

**General Funds**

**Component Summary**  
**Department of Public Safety**

<b>Results Delivery Unit/ Component</b>	<b>FY2004 Actuals</b>	<b>FY2005 Conference Committee</b>	<b>FY2005 Authorized</b>	<b>FY2005 Management Plan</b>	<b>FY2006 Governor</b>	<b>FY2006 Governor Amended</b>	<b>FY2006 Governor vs FY2006 Governor Amended</b>	
<b>DPS State Facilities Rent</b>								
DPS State Facilities Rent	121.7	111.8	111.8	111.8	111.8	111.8	0.0	0.0%
<b>RDU Total:</b>	<b>121.7</b>	<b>111.8</b>	<b>111.8</b>	<b>111.8</b>	<b>111.8</b>	<b>111.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	76,869.0	84,943.1	84,988.6	84,988.6	92,238.0	92,238.0	0.0	0.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	7,626.3	7,052.4	7,046.2	7,046.2	6,445.3	6,445.3	0.0	0.0%
<b>Total Funds:</b>	<b>84,495.3</b>	<b>91,995.5</b>	<b>92,034.8</b>	<b>92,034.8</b>	<b>98,683.3</b>	<b>98,683.3</b>	<b>0.0</b>	<b>0.0%</b>