

**Department Totals - Operating Budget**  
**Legislature**

Description	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2006 Governor Amended	FY2006 Governor vs FY2006 Governor Amended	FY2006 Governor Amended
<b>Department Totals</b>	34,369.1	39,188.5	42,147.0	42,147.0	43,261.6	43,261.6	0.0	0.0%
<b>Funding Sources:</b>								
1004 Gen Fund	33,482.9	38,371.0	41,245.1	41,245.1	42,528.0	42,528.0	0.0	0.0%
1005 GF/Prgm	98.5	98.9	98.9	98.9	97.5	97.5	0.0	0.0%
1007 I/A Rcpts	359.8	390.0	390.0	390.0	362.7	362.7	0.0	0.0%
1171 PFD Crim	427.9	328.6	413.0	413.0	273.4	273.4	0.0	0.0%
<b>Totals:</b>								
General Funds	33,581.4	38,469.9	41,344.0	41,344.0	42,625.5	42,625.5	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	787.7	718.6	803.0	803.0	636.1	636.1	0.0	0.0%