

**GF & Other Funds**

**Component Summary**  
**Legislature**

<b>Results Delivery Unit/ Component</b>	<b>FY2004 Actuals</b>	<b>FY2005 Conference Committee</b>	<b>FY2005 Authorized</b>	<b>FY2005 Management Plan</b>	<b>FY2006 Governor</b>	<b>FY2006 Governor Amended</b>	<b>FY2006 Governor vs FY2006 Governor Amended</b>	
<b>Budget and Audit Committee</b>								
Legislative Audit	2,791.5	3,142.3	3,545.6	3,545.6	3,580.3	3,580.3	0.0	0.0%
Legislative Finance	3,125.3	3,837.3	4,272.5	4,272.5	4,417.7	4,417.7	0.0	0.0%
Committee Expenses	488.8	922.4	2,353.9	2,353.9	2,356.7	2,356.7	0.0	0.0%
LEG State Facilities Rent	123.4	124.6	135.2	135.2	155.2	155.2	0.0	0.0%
Ombudsman	514.7	567.1	580.7	580.7	601.1	601.1	0.0	0.0%
<b>RDU Total:</b>	<b>7,043.7</b>	<b>8,593.7</b>	<b>10,887.9</b>	<b>10,887.9</b>	<b>11,111.0</b>	<b>11,111.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Legislative Council</b>								
Salaries and Allowances	4,586.9	4,710.6	4,710.6	4,710.6	4,805.3	4,805.3	0.0	0.0%
Administrative Services	7,615.1	7,987.1	7,987.1	7,987.1	8,248.2	8,248.2	0.0	0.0%
Session Expenses	5,722.8	6,702.7	6,702.7	6,702.7	6,915.5	6,915.5	0.0	0.0%
Council and Subcommittees	976.4	1,289.4	1,869.3	1,869.3	1,884.3	1,884.3	0.0	0.0%
Legal and Research Services	2,178.0	2,427.3	2,427.3	2,427.3	2,496.4	2,496.4	0.0	0.0%
Ethics Committee	113.5	128.0	128.0	128.0	130.9	130.9	0.0	0.0%
Office of Victims Rights	0.0	481.6	566.0	566.0	585.6	585.6	0.0	0.0%
<b>RDU Total:</b>	<b>21,192.7</b>	<b>23,726.7</b>	<b>24,391.0</b>	<b>24,391.0</b>	<b>25,066.2</b>	<b>25,066.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Legislative Operating Budget</b>								
Legislative Operating Budget	6,132.7	6,868.1	6,868.1	6,868.1	7,084.4	7,084.4	0.0	0.0%
<b>RDU Total:</b>	<b>6,132.7</b>	<b>6,868.1</b>	<b>6,868.1</b>	<b>6,868.1</b>	<b>7,084.4</b>	<b>7,084.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	33,581.4	38,469.9	41,344.0	41,344.0	42,625.5	42,625.5	0.0	0.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	787.7	718.6	803.0	803.0	636.1	636.1	0.0	0.0%
<b>Total Funds:</b>	<b>34,369.1</b>	<b>39,188.5</b>	<b>42,147.0</b>	<b>42,147.0</b>	<b>43,261.6</b>	<b>43,261.6</b>	<b>0.0</b>	<b>0.0%</b>