

General Funds

Component Summary
Legislature

Results Delivery Unit/ Component	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2006 Governor Amended	FY2006 Governor vs FY2006 Governor Amended	
Budget and Audit Committee								
Legislative Audit	2,541.5	2,892.3	3,295.6	3,295.6	3,330.3	3,330.3	0.0	0.0%
Legislative Finance	3,125.3	3,837.3	4,272.5	4,272.5	4,417.7	4,417.7	0.0	0.0%
Committee Expenses	488.8	922.4	2,353.9	2,353.9	2,356.7	2,356.7	0.0	0.0%
LEG State Facilities Rent	123.4	124.6	135.2	135.2	155.2	155.2	0.0	0.0%
Ombudsman	514.7	567.1	580.7	580.7	601.1	601.1	0.0	0.0%
RDU Total:	6,793.7	8,343.7	10,637.9	10,637.9	10,861.0	10,861.0	0.0	0.0%
Legislative Council								
Salaries and Allowances	4,586.9	4,710.6	4,710.6	4,710.6	4,805.3	4,805.3	0.0	0.0%
Administrative Services	7,512.6	7,882.1	7,882.1	7,882.1	8,145.7	8,145.7	0.0	0.0%
Session Expenses	5,715.5	6,667.7	6,667.7	6,667.7	6,905.3	6,905.3	0.0	0.0%
Council and Subcommittees	976.4	1,289.4	1,869.3	1,869.3	1,884.3	1,884.3	0.0	0.0%
Legal and Research Services	2,178.0	2,427.3	2,427.3	2,427.3	2,496.4	2,496.4	0.0	0.0%
Ethics Committee	113.5	128.0	128.0	128.0	130.9	130.9	0.0	0.0%
Office of Victims Rights	0.0	481.6	566.0	566.0	585.6	585.6	0.0	0.0%
RDU Total:	21,082.9	23,586.7	24,251.0	24,251.0	24,953.5	24,953.5	0.0	0.0%
Legislative Operating Budget								
Legislative Operating Budget	6,132.7	6,868.1	6,868.1	6,868.1	7,084.4	7,084.4	0.0	0.0%
RDU Total:	6,132.7	6,868.1	6,868.1	6,868.1	7,084.4	7,084.4	0.0	0.0%
General Funds:	33,581.4	38,469.9	41,344.0	41,344.0	42,625.5	42,625.5	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	427.9	328.6	413.0	413.0	273.4	273.4	0.0	0.0%
Total Funds:	34,009.3	38,798.5	41,757.0	41,757.0	42,898.9	42,898.9	0.0	0.0%