

General Funds

Component Summary
Department of Law

Results Delivery Unit/ Component	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2006 Governor Amended	FY2006 Governor vs FY2006 Governor Amended	
Criminal Division								
First Judicial District	1,349.2	1,532.5	1,532.5	1,532.5	1,602.9	1,602.9	0.0	0.0%
Second Judicial District	848.4	971.1	1,059.4	1,059.4	1,044.8	1,044.8	0.0	0.0%
Third Judicial: Anchorage	3,400.5	4,249.4	4,535.5	4,535.5	4,986.1	4,986.1	0.0	0.0%
Third JD: Outside Anchorage	2,490.5	2,588.3	2,739.7	2,739.7	3,054.0	2,825.9	-228.1	-7.5%
Fourth Judicial District	3,179.7	3,460.9	3,509.7	3,509.7	3,622.0	3,622.0	0.0	0.0%
Criminal Justice Litigation	1,441.2	1,044.7	1,087.5	1,087.5	1,155.5	1,155.5	0.0	0.0%
Criminal Appeals/Special Lit	1,682.2	1,994.2	2,113.0	2,113.0	2,562.1	2,562.1	0.0	0.0%
RDU Total:	14,391.7	15,841.1	16,577.3	16,577.3	18,027.4	17,799.3	-228.1	-1.3%
Civil Division								
Dep. Attny General's Office	4,563.8	228.0	228.0	228.0	231.2	231.2	0.0	0.0%
Collections and Support	527.4	518.5	558.5	558.5	561.8	561.8	0.0	0.0%
Commercial Section	418.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Commercial and Fair Business	0.0	578.4	648.8	648.8	1,348.2	1,348.2	0.0	0.0%
Environmental Law	331.5	645.9	668.8	808.6	829.4	829.4	0.0	0.0%
Governmental Affairs	1,424.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Human Services/Child Protection	3,050.9	3,272.4	3,346.7	3,346.7	3,354.3	3,354.3	0.0	0.0%
Labor and State Affairs	0.0	1,347.2	1,409.5	1,409.5	1,568.2	1,568.2	0.0	0.0%
Legislation/Regulations	477.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Natural Resources	1,008.3	864.0	887.5	747.7	760.8	760.8	0.0	0.0%
Oil, Gas and Mining	3,038.4	2,942.4	3,021.7	3,021.7	3,062.2	3,062.2	0.0	0.0%
Opinions, Appeals and Ethics	0.0	761.4	761.4	761.4	841.3	841.3	0.0	0.0%
Reg Affairs Public Advocacy	0.0	0.5	1,313.3	1,313.3	1,335.4	1,335.4	0.0	0.0%
Statehood Defense	734.0	961.1	1,416.4	1,416.4	890.4	890.4	0.0	0.0%
Timekeeping & Litigation Support	0.0	0.0	14.1	14.1	14.1	14.1	0.0	0.0%
Torts and Workers' Compensator	0.0	0.0	44.3	44.3	44.3	44.3	0.0	0.0%

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Civil Division								
Transportation Section	0.0	0.0	37.2	37.2	37.2	37.2	0.0	0.0%
RDU Total:	15,574.3	12,119.8	14,356.2	14,356.2	14,878.8	14,878.8	0.0	0.0%
Administration and Support								
Office of the Attorney General	639.5	392.4	392.4	392.4	403.5	403.5	0.0	0.0%
Administrative Services	613.0	777.8	881.7	881.7	906.3	906.3	0.0	0.0%
Legislation/Regulations	0.0	576.6	586.8	586.8	623.1	623.1	0.0	0.0%
RDU Total:	1,252.5	1,746.8	1,860.9	1,860.9	1,932.9	1,932.9	0.0	0.0%
Agency-wide Unallocated Reduction								
Unallocated Reduction	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0%
General Funds:	31,218.5	29,607.2	31,481.1	31,481.1	33,503.7	33,275.6	-228.1	-0.7%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.5	1,313.3	1,313.3	1,335.4	1,335.4	0.0	0.0%
Total Funds:	31,218.5	29,607.7	32,794.4	32,794.4	34,839.1	34,611.0	-228.1	-0.7%