

# **State of Alaska FY2006 Governor's Operating Budget**

## **Department of Labor and Workforce Development Leasing Component Budget Summary**

## Component: Leasing

### Contribution to Department's Mission

This component will contribute to the department's mission by streamlining and accounting for the payment of space leases.

### Core Services

Pay and account for all departmental space lease costs.

### FY2006 Resources Allocated to Achieve Results

<b>FY2006 Component Budget: \$2,969,700</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

### Key Component Challenges

Not applicable.

### Significant Changes in Results to be Delivered in FY2006

Not applicable.

### Major Component Accomplishments in 2004

Not applicable.

### Statutory and Regulatory Authority

Federal Authority:  
 OMB Circular A-087                      Cost Principals for State Government

### Contact Information

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**Leasing  
Component Financial Summary**

*All dollars shown in thousands*

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	2,969.7	2,969.7
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>0.0</b>	<b>2,969.7</b>	<b>2,969.7</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	0.0	2,969.7	2,969.7
<b>Funding Totals</b>	<b>0.0</b>	<b>2,969.7</b>	<b>2,969.7</b>

**Summary of Component Budget Changes  
From FY2005 Management Plan to FY2006 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2005 Management Plan</b>	<b>2,969.7</b>	<b>0.0</b>	<b>0.0</b>	<b>2,969.7</b>
<b>FY2006 Governor</b>	<b>2,969.7</b>	<b>0.0</b>	<b>0.0</b>	<b>2,969.7</b>