

**State of Alaska
FY2006 Governor's Operating Budget**

**Department of Health and Social Services
Children's Medicaid Services
Component Budget Summary**

Component: Children's Medicaid Services

Contribution to Department's Mission

The Children's Medicaid Services component manages Medicaid program and financial payments for services provided to children in state custody.

Core Services

This component budgets for the Medicaid payments for services provided to clients of the Children's Services RDU.

FY2006 Resources Allocated to Achieve Results

FY2006 Component Budget: \$10,851,700	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

The Children's Medicaid Services component was created to provide integration of Medicaid programmatic and financial responsibility for mental health and substance abuse services in the Children's Services RDU.

The State of Alaska FFY06 Federal Authorized Medicaid Percentage (FMAP) for Medicaid Services will be 50.16% compared to the FFY05 Federal FMAP of 57.78%. Unless a change in the federal national formula occurs, this will result in an increased cost to the State of Alaska of \$52 million for FY06. For the Office of Children's Services it is estimated to be \$654.8.

Significant Changes in Results to be Delivered in FY2006

Refinance Five Residential Child Care Grants: The Office of Children's Services will continue to pursue refinance of general fund expenditures for residential child care grants with Medicaid for providers that serve Indian Health Service beneficiaries in FY2006.

Major Component Accomplishments in 2004

Augmented Foster Care payments were refinanced with Medicaid in FY2004.

Statutory and Regulatory Authority

AS 47.07 Medical Assistance for Needy Persons
7 AAC 43 Medicak Assustance

Social Security Act:
Title XVIII Health Insurance for the Aged and Disabled (Medicare)
Title XIX Grants to States for Medical Assistance Programs
Title XXI State Children's Health Insurance Program

Contact Information

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**Children's Medicaid Services
Component Financial Summary**

All dollars shown in thousands

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	9,829.3	10,851.7	10,851.7
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	9,829.3	10,851.7	10,851.7
Funding Sources:			
1002 Federal Receipts	6,016.1	6,529.4	6,529.4
1003 General Fund Match	0.0	287.5	287.5
1004 General Fund Receipts	1,813.2	2,034.8	2,034.8
1037 General Fund / Mental Health	2,000.0	2,000.0	2,000.0
Funding Totals	9,829.3	10,851.7	10,851.7

Estimated Revenue Collections

Description	Master Revenue Account	FY2004 Actuals	FY2005 Managem nt Plan	FY2006 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	6,016.1	6,529.4	6,529.4
Restricted Total		6,016.1	6,529.4	6,529.4
Total Estimated Revenues		6,016.1	6,529.4	6,529.4

**Summary of Component Budget Changes
From FY2005 Management Plan to FY2006 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2005 Management Plan	4,322.3	6,529.4	0.0	10,851.7
FY2006 Governor	4,322.3	6,529.4	0.0	10,851.7