

# **State of Alaska FY2006 Governor's Operating Budget**

## **Department of Health and Social Services Tribal Assistance Programs Component Budget Summary**

## Component: Tribal Assistance Programs

### Contribution to Department's Mission

Federal law allows tribes to operate tribal Temporary Assistance for Needy Families (TANF) programs. State law allows the Department to provide funding to four Native organizations operating tribal TANF programs. These are known as Native Family Assistance programs, and this component provides funding to support them.

### Core Services

This component provides funding for benefit payments to recipients of a federally approved tribal TANF program. The amount provided is a prorated share of state funds that would otherwise be spent to serve eligible Native families through the Alaska Temporary Assistance Program.

### FY2006 Resources Allocated to Achieve Results

<b>FY2006 Component Budget: \$8,381,400</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

### Key Component Challenges

- State statute authorizing this program sunsets on June 30, 2005. Reauthorization of the program is required for the state to contribute to tribal TANF providers.
- Funding from this component is currently limited to three Native regional non-profits and the Metlakatla Indian Community. A change in state law will be proposed for the 2005 Legislative session in order to provide funds to Cook Inlet Tribal Corporation (CITC) and all Alaska Native Tribal entities authorized in Federal law to operate TANF programs.
- By October 2004, the Department must report to the Governor and the Legislature on the three Native Family Assistance programs currently in operation and recommend whether funding should be continued, and whether this funding should be extended to other Native organizations.
- Cook Inlet Tribal Corporation (CITC) is currently developing a Native Family Assistance program scheduled to begin operation July 2005. This has wide ranging implications, including TANF funding, service coordination for families receiving benefits from other public assistance programs, shared use of DPA's Eligibility Information System and technical assistance to aid in the development and implementation of their programs.
- The Bristol Bay Native Association (BBNA) has also filed a letter of intent to operate a Tribal TANF program.
- Reauthorization of the federal TANF law may impact the Native Family Assistance programs in Alaska. Any changes affecting the support for these programs must be planned for and implemented.

### Significant Changes in Results to be Delivered in FY2006

- Reauthorization of the Native Family Assistance Program and potential expansion to new Native partners.

- Implementation of CITC Native Family Assistance program.
- Expansion to include BBNA and potentially others.
- Proposals included in federal TANF reauthorization legislation could affect how the state provides assistance under this component.

### Major Component Accomplishments in 2004

- Provided sustained funding to Native Family Assistance programs that serve approximately 1,200 families. The three organizations now running Native Family Assistance programs in Alaska are the Association of Village Council Presidents (AVCP), Central Council of Tlingit and Haida Indian Tribes of Alaska (CCTHITA), and Tanana Chiefs Conference (TCC)
- Provided policy guidance, training, system support, and technical assistance to the three Native organizations.
- Monitored and accurately accounted for the state share of child support collected on behalf of children served by Native Family Assistance programs. This resulted in savings to the state of \$359,285.
- Ongoing support, collaboration and technical assistance with CITC on their proposal to run a Native Family Assistance program and utilize the state's Eligibility Information System (EIS).

### Statutory and Regulatory Authority

AS 47.27.050 and AS 47.27.070 Alaska Temporary Assistance Program  
2000 SLA Chapter 96

Contact Information
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**Tribal Assistance Programs  
Component Financial Summary**

*All dollars shown in thousands*

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
<b>Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	8,394.8	8,381.4	8,381.4
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>8,394.8</b>	<b>8,381.4</b>	<b>8,381.4</b>
<b>Funding Sources:</b>			
1003 General Fund Match	7,704.7	7,704.7	7,704.7
1004 General Fund Receipts	33.7	0.0	0.0
1007 Inter-Agency Receipts	656.4	676.7	676.7
<b>Funding Totals</b>	<b>8,394.8</b>	<b>8,381.4</b>	<b>8,381.4</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Interagency Receipts	51015	656.4	676.7	676.7
<b>Restricted Total</b>		<b>656.4</b>	<b>676.7</b>	<b>676.7</b>
<b>Total Estimated Revenues</b>		<b>656.4</b>	<b>676.7</b>	<b>676.7</b>

**Summary of Component Budget Changes  
From FY2005 Management Plan to FY2006 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2005 Management Plan</b>	<b>7,704.7</b>	<b>0.0</b>	<b>676.7</b>	<b>8,381.4</b>
<b>FY2006 Governor</b>	<b>7,704.7</b>	<b>0.0</b>	<b>676.7</b>	<b>8,381.4</b>