

**State of Alaska
FY2006 Governor's Operating Budget**

**Department of Health and Social Services
Emergency Medical Services Grants
Component Budget Summary**

Component: Emergency Medical Services Grants

Contribution to Department's Mission

The Department's mission is to promote and protect the health and well-being of Alaskans. In support of this mission, the Emergency Medical Services Grants component provides financial assistance to regional emergency medical services (EMS) agencies for the: (1) planning, development, and coordination of regional EMS systems; and (2) direct training and certification testing of emergency medical personnel, ground and air medical services, and hospital trauma centers.

Core Services

Issue grant funding to regional Emergency Medical Services entities for training and certification of EMS providers and organizations.

Provide testing for EMS providers and the general public.

Provide guidance and technical assistance to local and regional EMS entities.

FY2006 Resources Allocated to Achieve Results

FY2006 Component Budget: \$1,760,100

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

Retention and recruitment of volunteer EMS providers.

Financial difficulties for small, rural, volunteer emergency medical services.

Maintenance of physician medical direction for rural, volunteer emergency medical services.

Significant Changes in Results to be Delivered in FY2006

No changes anticipated.

Major Component Accomplishments in 2004

Conducted continuing medical education training to hospital and pre-hospital medical personnel statewide. Implemented numerous injury prevention projects, such as safety fairs, PACE (injury prevention in the community), and Kids Don't Float.

Worked closely with local communities to identify essential EMS equipment needs.

Obtained significant funding for essential EMS equipment and vehicles under the Alaska Code Blue project.

Provided financial support to rural communities for EMS training.

Upgraded or re-established rural, local EMS volunteer services that had ceased operations or downgraded level of service.

Statutory and Regulatory Authority

AS 18.05.030	Administration of Public Health and Related Laws
AS 18.08.010-090	Emergency Medical Services
AS 44.29.020	Department of Health & Social Services
AS 47.20.005-050	Services for the Developmentally Delayed or Disabled Children
7 AAC 26.010-900	Emergency Medical Services
7 AAC 78.010-320	Grant Programs

Contact Information
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**Emergency Medical Services Grants
Component Financial Summary**

All dollars shown in thousands

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	666.9	1,760.1	1,760.1
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	666.9	1,760.1	1,760.1
Funding Sources:			
1004 General Fund Receipts	666.9	1,710.1	1,710.1
1007 Inter-Agency Receipts	0.0	50.0	50.0
Funding Totals	666.9	1,760.1	1,760.1

Estimated Revenue Collections

Description	Master Revenue Account	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	0.0	50.0	50.0
Restricted Total		0.0	50.0	50.0
Total Estimated Revenues		0.0	50.0	50.0

**Summary of Component Budget Changes
From FY2005 Management Plan to FY2006 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2005 Management Plan	1,710.1	0.0	50.0	1,760.1
FY2006 Governor	1,710.1	0.0	50.0	1,760.1